

**Fiscal Year 2009/2010 Budget
Full Time Equivalents**

Sheriff's Office

Position (320005)	FTE'S FY 2005/2006	FTE'S FY 2006/2007	FTE'S FY 2007/2008	FTE'S FY 2008/2009	FTE'S FY 2009/2010
Administrative Manager	1.00	1.00	1.00	0.00	0.00
Administrative Specialist II	0.00	0.00	0.00	0.00	0.00
Administrative Specialist III	3.00	3.00	3.00	5.00	5.00
Assistant Administrator/Sheriff	1.00	1.00	1.00	0.00	0.00
Boatman, Marine Patrol-Part Time (17)	5.10	5.10	5.43	5.43	5.43
Business Manager	0.00	0.00	0.00	1.00	1.00
Captain	2.00	2.00	2.00	2.00	2.00
Civil Process Coordinator	1.00	1.00	1.00	1.00	1.00
Clerk II- Part Time (3)	0.00	1.00	1.00	1.32	1.32
Clerk III	4.00	4.00	5.00	5.00	5.00
Clerk II-Non-Union	0.00	0.00	0.00	3.00	3.00
Clerk II-Union	9.00	9.00	10.00	10.00	10.00
Communications Coordinator	0.00	0.00	0.00	1.00	1.00
Custodian	4.00	4.00	4.00	4.00	4.00
Custodian Supervisor-Non-Union	1.00	1.00	1.00	1.00	1.00
Deputy	75.00	72.00	73.00	73.00	73.00
Detective (Gangs, Narcotics, Evidence)	10.00	10.00	10.00	9.00	9.00
EEO	1.00	1.00	1.00	1.00	1.00
Lieutenant	4.00	4.00	4.00	4.00	4.00
Major/Undersheriff	1.00	1.00	1.00	1.00	1.00
Mobile Data Browser Manager	1.00	1.00	1.00	1.00	1.00
Process Server	5.00	5.00	5.00	6.00	6.00
Radio Dispatcher	16.00	16.00	16.00	17.00	17.00
Radio Dispatcher Coordinator	1.00	1.00	1.00	0.00	0.00
Radio Dispatcher-Part Time	0.48	0.48	0.48	0.48	0.48
Records Coordinator	1.00	1.00	1.00	1.00	1.00
Secretary II	1.00	1.00	1.00	1.00	1.00
Sergeant	12.00	16.00	16.00	16.00	16.00
Sheriff	1.00	1.00	1.00	1.00	1.00
Temporary CALEA Manager	0.00	0.00	0.00	1.00	1.00
Temporary Summer Intern (2)	0.38	0.38	0.38	0.38	0.38
Total full time equivalents	160.96	162.96	166.29	172.61	172.61

Notes:

Part Time Clerk II's 2,585 hours
Part Time Summer Help 750 hours
Part Time Radio Dispatcher - 999 hours