



McHenry County, Illinois

Recovery Plan Performance Report

State and Local Fiscal Recovery Funds

2024 Report

U.S. Department of the Treasury
1500 Pennsylvania Avenue NW
Washington, DC
20220



To Whom It May Concern,

On June 7, 2021, McHenry County received its first tranche of State and Local Fiscal Recovery Fund dollars. As specified by the U.S. Treasury's Final Rule and Compliance and Reporting Guidelines governing the use of SLFRF funds, recipients must submit an annual Recovery Plan Performance Report through 2027.

Advance McHenry County was established by the County Board to manage ARPA funds and was tasked with the following mission: to responsibly administer American Rescue Plan funds, to invest in resilient public services, and to support community-driven projects that deliver inclusive, innovative, long-term benefits across the County as it responds to and recovers from the pandemic.

In following this mission, Advance McHenry County and the McHenry County Board will ensure that McHenry County is able to meet the challenge of the moment- a once-in-a-lifetime public health crisis will be met with projects that will benefit McHenry County residents for generations.

This report fulfills McHenry County's obligation to submit a Recovery Plan Performance Report, covering the period from July 1, 2023, to June 30, 2024. Included in this report are descriptions of the planned and actual usage of SLFRF funding, McHenry County's policy goals, McHenry County's strategy for achieving those goals, and an inventory of approved projects.

Respectfully Yours,

A handwritten signature in black ink that reads "Kerri Wisz".

Kerri Wisz

Chief Financial Officer, McHenry County

2200 North Seminary Ave. Woodstock IL 60098

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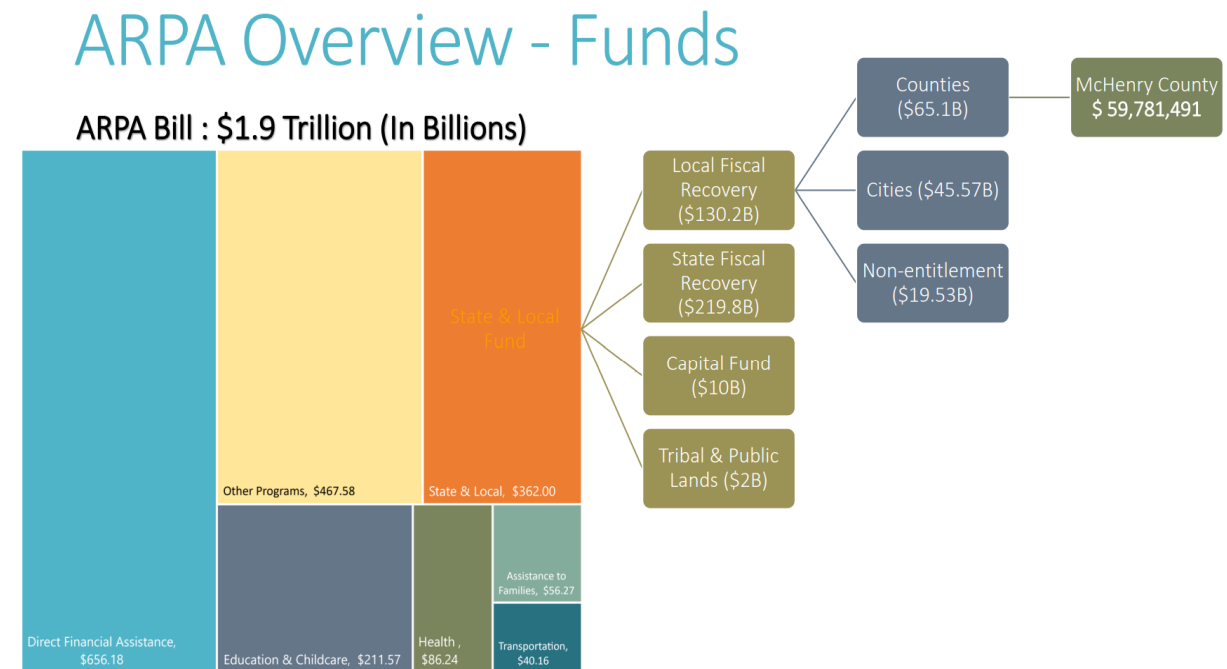
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GENERAL OVERVIEW

Executive Summary

McHenry County’s American Rescue Plan Act Allocation is \$59,781,491; the Act was signed into law on March 11, 2021. The funds must be obligated by Dec. 31, 2024, and fully spent by December 31, 2026.

Below is a graphical representation and breakdown of how the County funds are tied to the American Rescue Plan:



The intent of the American Rescue Plan Act of 2021 legislation is designed to address the unprecedented coronavirus health and economic recovery. The legislation provides broad statements regarding the use of these funds:

- Respond to the public health emergency
- Respond to workers performing essential work
- Recover revenue losses
- Investments in sewer, water, or broadband
- Transfer funds to not-for-profit or special purpose units of state or local government

Under the act, the following are broad restrictions in using these funds:

- Cannot be spent on pension funds
- Cannot be spent to pay down debt
- Cannot be deposited into the fund balance
- Cannot be used to offset property tax levies
- Cannot be used for roads, bridges, and other infrastructure projects
- Cannot be used to match federal grant (i.e., 80/20 grant)
- Cannot be used to pay for legal settlements

McHenry County worked with the County Board, Elected Officials, Department Heads, Not-for-profits, other local governments, school districts, special tax districts, and its Consultants (BRONNER Group), to develop a framework to utilize these funds over the next three years to strengthen our County and address areas negatively impacted by the COVID-19 Pandemic.

The County has maintained a master list of project ideas and requests; currently, the total amount of requested projects surpasses the County’s total allotment.

More information, including updates to the Advance McHenry County Plan, will be posted on our website at www.mchenrycountil.gov/ARP.

Uses of Funds

Discussions with County Board members, elected officials, management, and community leaders outlined the need to explore the use of American Rescue Plan Act (ARPA) funds in the County for the following:

- Public health
- Certain not-for-profit organizations
- Special taxing districts that did not receive an allocation under ARP
- Broadband infrastructure
- IT capital projects
- Education assistance
- Premium pay for essential workers
- 2020 revenue loss
- Future uses

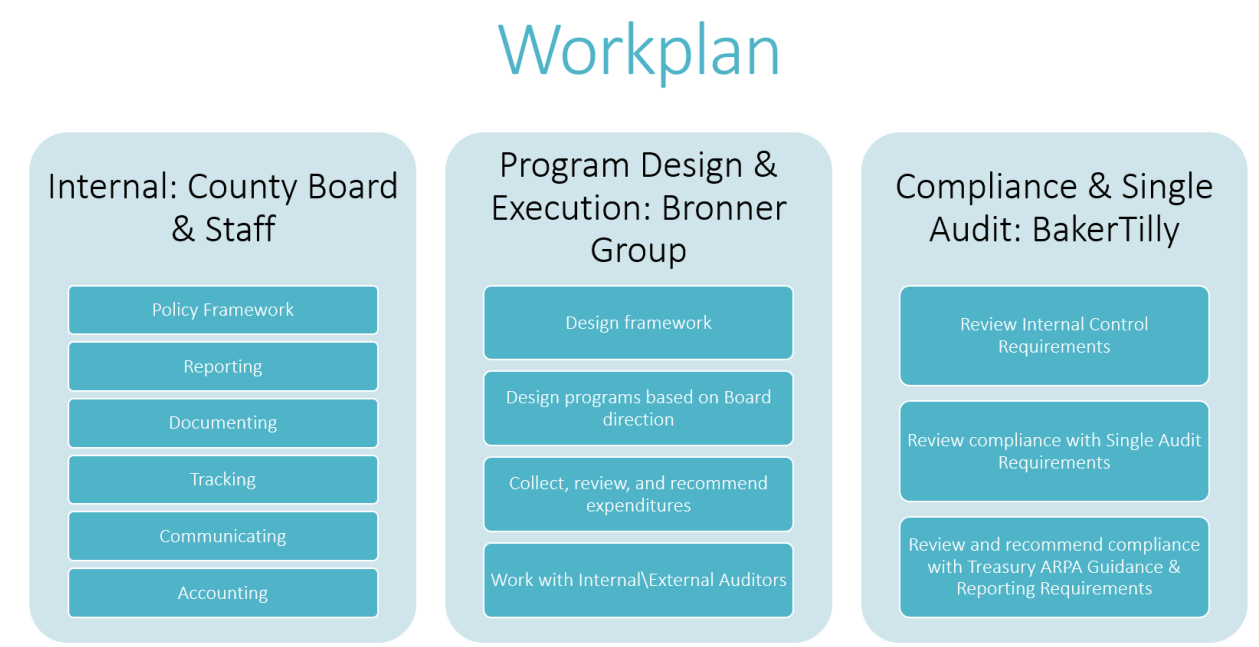
The County used this list of projects as a starting point to put together a framework for the County Board’s consideration.

Since the American Rescue Plan Act was signed into law, and the County was notified of its allotment in May 2021, the County has received many project ideas and spending plans via various channels of communication. When Treasury released the Interim Final Rule in May 2021, McHenry County staff began participating in a variety of webinars hosted by the White House, the National Association of Counties, the State of Illinois, and the Government Finance Officers Association to gain a thorough knowledge of the eligible uses of these funds and the corresponding reporting requirements.

The County has adopted the following approach to developing a plan to use the funds:



Additionally, the County has developed the following general proposed work plan to be implemented in partnership with the County Board, County Management, Internal/External Auditors, and other stakeholders:



This proposed work plan has allowed the county to efficiently award the money to well-designed projects that are consistent with the county’s priorities and will support an equitable recovery from the economic downturn and pandemic.

The primary tools used by McHenry County to award funds for projects are the application form and scoring rubric. These tools were developed based on Treasury guidelines and expectations, as well as the development priorities of McHenry County. These priorities were developed through a county-wide study, a series of public meetings, and ongoing conversations with educators and municipal leaders. The

tools reflect this feedback in that the application and scoring rubric are not designed to reward any specific type of project, but rather projects that will be impactful and well-managed.

The final steps of the process are approval by the Finance and Audit Committee and the County Board. Deliberations by these bodies provide the ultimate litmus test in discerning whether a project is consistent with County priorities and whether the project will provide constituents with the services needed to recover from the pandemic and economic downturn.

What follows is a broad overview of how ARPA funds are being used to foster an equitable recovery from the pandemic and economic downturn throughout the county.

a. Public Health (Eligibility Category 1)

The use of ARPA funds to support Public Health has been primarily focused on improving the ability of local emergency responders to deliver services and providing specific communities across the county with improved access to affordable mental health services.

b. Negative Economic Impacts (Eligibility Category 2)

The use of ARPA funds to relieve negative economic impacts has been focused in large part on developing the programs and facilities needed to offer jobs training programs that will grow talent pools for local employers and increase the economic resiliency of many McHenry County households. A strong emphasis was also placed on providing support to the socioeconomically disadvantaged through affordable housing projects, digital literacy programs, and food banks.

c. Public Health-Negative Economic Impact: Public Sector Capacity (Eligibility Category 3)

The use of ARPA funds to improve Public Sector Capacity has been focused on providing government entities (McHenry County Public Health Department and the County Board) with the tools necessary to improve service delivery.

d. Premium Pay (Eligibility Category 4)

McHenry County Public Health Department workers received premium pay.

e. Water, sewer, and broadband infrastructure (Eligibility Category 5)

The County Board has established a separate application process for infrastructure projects. Currently, six infrastructure projects have been awarded funds.

Promoting Equitable Outcomes

McHenry County's elected and administrative leadership decided that the best way of ensuring an equitable pandemic recovery was by setting expectations at the application phase. The applications included several questions that required applicants to identify and describe the following:

1. Historically underserved, marginalized, or adversely affected populations the project would serve
2. Describe levels of access to the project for different groups
3. Describe outcomes focused on closing gaps
4. Describe whether economically disadvantaged groups were being served by the project.

The questions and evaluation criteria allowed County leadership to gain a better understanding of the design of these projects and evaluate the likelihood that they would be successfully implemented. The structure of the applications prompted subrecipients to think deeply about their project and develop proposals that would support efforts to promote pandemic recovery that reflected the County’s commitment to economic and racial equity.

These application requirements not only served as a notice to applicants that the County considered equitable outcomes a priority, but also informed the evaluation process. Projects were awarded points by evaluators during the evaluation process based on whether a project indicated a commitment to equitable outcomes, among other factors, which in turn impacted how a project was considered by reviewers.

By prioritizing equity, diversity, and inclusion as key metrics for project evaluation, McHenry County has been able to identify and fund several projects that are viewing pandemic recovery through an equity lens. The development of these projects will support the County in achieving its goal of using ARPA funds to support equitable outcomes.

Selected Advance McHenry County Negative Economic Impacts (EC 2) Projects			
Project Name	Project ID	Project Description	Primary Beneficiary
Health Connect - Social Determinants of Health	10645	The Health Connect Project addresses access to health care and other factors that influence health care. It utilizes a validated screening tool to proactively screen low-income and uninsured patients for additional needs and connects them to the resources needed. The target population is the low-income, medically underserved, and uninsured patients of the Family Health Partnership Clinic.	Low-income households
Career Experience Work Program - Beginning Nursing CNA Program	10647	Expanding a career program for public school students to pursue career awareness, exploration, preparation, and experiential learning as they recover from the pandemic including through a dedicated Certified Nursing Assistant program.	Public school students
Pioneer Center BH EHR	10658	The EHR System currently used by Pioneer Center to provide community-based Behavioral Health Therapy services is outdated, ineffective and inefficient With the outbreak of the Covid-19 virus and the resulting pandemic, the need to provide these services to clients has increased to levels exceeding pre-covid period Our client waitlist and associated length of time to wait for clients to be serviced continues to increase due in part to the inefficiencies of the EHR system Pioneer Center seeks to replace the current EHR system immediately and install a new Application that will meet our Behavioral Health functional program needs These needs include addressing the growing volume of	Dis Imp Low income HHs and populations

Selected Advance McHenry County Negative Economic Impacts (EC 2) Projects			
		therapy clients, and as a result of higher volume of clients a need for efficiency and effectiveness in documentation	
Food Acquisition and Distribution in McHenry County	10678	Food bank program to purchase nutritious food items that are not commonly donated, which in turn will be donated to McHenry County food pantries at no cost. The allocation also will help fund a program, in cooperation with the United Way of McHenry County, to offer home food delivery through Door Dash in 11 selected communities.	Imp HHs that experienced increased food or housing insecurity
Advance McHenry County Manufacturing Initiative	10680	The Advance McHenry County Manufacturing Initiative will provide McHenry County manufacturers customizable technical assistance and training solutions to rebound from the pandemic, reinvent to be more globally competitive, and to be more resilient to future economic and societal shocks. Implemented in a partnership between the County College system, County Workforce Network Board, and IMEC, the program offers ten categories of technical assistance aligned with the US Commerce NIST Baldrige Performance Excellence Framework.	Imp General Public
MC Senior Tech Connect	10691	The Senior Tech Connect grant will cover the cost of equipment, data, training and fees to help an estimated 210 socially isolated seniors each year connect with their families, friends, medical providers, health and wellness programs, and community services.	Dis Imp Low income HHs and populations
Affordable Housing for SUD Recovery	10700	Capital funding awarded will be used to purchase property and build 12-units of affordable housing for individuals in an SUD recovery program. New Directions will be providing Case Management services to these individuals served, and will utilize this housing development as an extension of its existing sober living programming. The units to be provided will allow individuals newly in SUD recovery to extend their supportive sober living stay by an additional year and while paying less than current market value rent.	Dis Imp NPs operating in the US territories
Pioneer Center Program Support	10715	Due to losses in client revenue and decreases in service billing revenue since the start of the COVID-19 pandemic, this project provides Pioneer Center with a program support grant for its Intellectual and Developmentally Disabled IDD Day Program and	Dis Imp Low income HHs and populations

Selected Advance McHenry County Negative Economic Impacts (EC 2) Projects			
		Behavioral Health BH Residential Group Homes Services Both the IDD Day Program and BH Group Homes have experienced a decline in the number of clients and, as of yet, not been able to increase the intake of new clients	
McHenry County College Foglia Center for Advanced Technology and Innovation	10725	Job training program for unemployed and underemployed workers to gain contemporary manufacturing skills that are relevant for area employers in McHenry County	Imp HHs that experienced unemployment
Child Advocacy Center of McHenry County	10728	The CACMC serves child victims of sexual abuse, physical abuse and witness/victims of violent crimes Since the pandemic, the CACMC has seen an increase in referrals from DCFS and Law Enforcement During the pandemic, these victims did not have access to trusted people or services to assist them Funding will assist the CACMC to provide services that are needed to the victims and their non-offending family members Funding will also allow staff and MDT members attend training that was cancelled during the pandemic Due to technology changing during that time, training is necessary to keep up to date on technology and the investigations of these crimes	Imp General Public
Manufacturing Pathways Consortium Summer Rotational Internships	10739	This project will support a 10-week internship program that will expose youth from McHenry County High Schools to career opportunities within manufacturing The pandemic has worsened the shortage of available manufacturing labor and accelerated the pace of retirements, factors which are now constraining the ability of local industry to meet increased demand This program will create a manufacturing employment pipeline for the county through career exploration and training Success will be measured by working with at least 10 manufactures to enroll 100 students per summer and to match students with an in-plant mentor who will serve as an internship supervisor It is anticipated that this project will serve 300 students over three years	Imp Industry outside the travel tourism or hospitality sectors specify
Taylor Place Apartments	10747	Funding affordable housing development of 54 units, including new construction and rehab of an existing former commercial space building, to expand housing access in McHenry City	
Home of the Sparrow Supportive	10759	Program funds will be used to acquire a two- to three-unit property in McHenry to expand the subrecipient's Subsidized Apartment/Supporting	Dis Imp Low income HHs and populations

Selected Advance McHenry County Negative Economic Impacts (EC 2) Projects			
Housing Expansion		Housing program, which offers independent but supported living for low-income people and families exiting homelessness and housing insecurity	
Truancy Officer in 2021-2022 School Year	10784	McHenry County approved funding through its Regional Office of Education for a Truancy Officer Position to increase student school attendance, which declined as a result of pandemic effects on public education	Imp For services to address lost instructional time in K-12 schools
Raue Center COVID-19 Adaptive Programming	10791	Installing upgraded ventilation and filtration units in all locations to control airborne contamination and reduce the risks of airborne microbial contamination and subsequent spread of the COVID-19 virus Expansion of Raue Center campus to include a new space located at 210 South McHenry Avenue in Crystal Lake This additional space will allow multiple locations for classes, rehearsal space, and performance where students and patrons can be safely spread out This includes an outdoor stage The funds will also support High school and college level internships and training opportunities in all areas of theater including a new focus on facets of technical production including carpentry, electrics, costuming, and theater administration	Imp General Public
McHenry County Tourism Branding Campaign	10794	McHenry County approved funding for its Convention Visitors Bureau for the creation of a unified branding campaign, resulting in an improved website for the Visitors Bureau and open-source branding materials encouraging tourism to McHenry County for free use by local businesses	Imp Travel tourism or hospitality sectors
MCHA	10808	Help fund new MCHA office space	Imp Low or moderate income HHs or populations
Harvard CUSD 50 Transition Program Facility	10811	To better serve Special Education students, who were disproportionately impacted by the pandemic and the transition to online learning, CUSD 50 is using ARPA funds to construct a new post-high school transition facility adjected to the current 4th-5th grade building to specifically address these students' needs and integrate them within the larger school district community	
WNHS Manufacturing and Metals Lab	10845	This project focuses on the opportunity to expand students' access to Career and Technical Education CTE hands-on learning and career exploration through the creation of a new Metal and Manufacturing Lab at Woodstock North High School	Dis Imp Other HHs or populations that experienced a disproportionate

Selected Advance McHenry County Negative Economic Impacts (EC 2) Projects			
		The district would look to create a space with industry-approved equipment and reach out to local employers to gather additional information on the technical knowledge and skills needed to support the 21st-century workforce	
Sage YMCA Summer Camp and Child Care Financial Assistance Program	10958	The Sage Y seeks to address this need by enhancing and expanding its Summer Camp and Child Care Financial Assistance Program in several important ways	Imp Low or moderate income HHs or populations
Ambulance	10973	The project is proposing to purchase an ambulance	
KIN Visitation Home and Resources	10977	Host a family at the house with a supervisor and then clean after each visit providing each family private space to visit alongside a trained supervisor Second Bridge where families in need can shop for free for clothing, shoes, toys, baby furniture and hygiene products	Imp Low or moderate income HHs or populations
Union Place of Woodstock/Oliver Place	10980	Union Place of Woodstock/Oliver Place is a proposed four-story 70-unit affordable housing development for seniors 55 and older that will include six 6 one-bedroom units 750 square feet and sixty-four 64 two-bedroom units 950 square feet	
Bilingual Bonuses	11359	Bilingual bonuses for McHenry County Health Department employee staff	Imp General Public

Community Engagement

McHenry County received feedback through several channels, some of which are described below.

2021 McHenry County Nonprofit Study

The Center for Nonprofit and NGO Studies (NNGO) at Northern Illinois University conducted a non-for-profit study, in partnership with the McHenry County Mental Health Board, McHenry County, United Way of Greater McHenry County and McHenry County College to gather data that would be the catalyst to build a better cooperative between nonprofits, funders, government, business and community. The County will use this study as the Advance McHenry County Plan is designed and implemented. The study can be found online at

https://issuu.com/northernillinoisuniversity/docs/53575_clas_mchenry_co_nonprofit_study_v3b_screenn.

McHenry County Council of Governments

The McHenry County Council of Government represents thirty municipalities. The Council’s Executive Director is a quasi-employee of the Council of Governments and McHenry County. As such, County management has coordinated with other local government leaders to ensure community engagement

including that there is no duplication of benefits. The County Chair and the County Administrator continually meet with Village\City Administrators to ensure there is a coordination of benefits.

McHenry County Superintendents Meetings

The County coordinated meetings that brought together the superintendents of school districts within the county, the County Chair, the County Administrator, and the Public Health Administrator.

County Administrators Meetings

At a macro level, the County Administrator has actively participated in a regularly scheduled meetings with the Administrators of surrounding counties to gain insights and feedback regarding the use of ARPA funds and how other counties are addressing the pandemic.

County CFOs Meetings

At a macro level, the County CFO has coordinated a biweekly meeting with 10+ northern Illinois counties to discuss strategies, plans, and ideas related to the pandemic including the impact of American Rescue Plan funds in the community.

Facebook Townhall Meetings

The County has coordinated two Facebook town hall meetings that received over 1,000 live viewers and over one hundred comments and questions related to COVID-19 and how the County is addressing it. The meeting was led by the County Chairman, County Board Members, Director of Nursing, and the Public Health Administrator.

McHenry County recognizes that community feedback is a vital, central theme throughout this process and is considering additional methods of obtaining feedback throughout the performance period.

Table of Approved Projects

Project Number	Project Name	Description	Approved Budget	% of Approved Budget Spent
10644	McHenry Township Fire Protection District Ambulance	To meet the increased amount of ambulance calls received throughout the Covid-19 pandemic McHenry Township Fire Protection District plans to purchase an ambulance to maintain high standards of service delivery and combat pandemic-related supply chain issues that made repair of the existing fleet challenging.	\$361,000.00	35.5%

10645	Health Connect - Social Determinants of Health	The HealthConnect Project addresses access to health care and other factors that influence health care. It utilizes a validated screening tool to proactively screen low-income and uninsured patients for additional needs and connects them to resources needed. The target population is the low-income medically underserved and uninsured patients of the Family Health Partnership Clinic.	\$256,332.00	22.63%
10647	Career Experience Work Program - Beginning Nursing CNA Program	Expanding a career program for public school students to pursue career awareness exploration preparation and experiences as they recover from the pandemic including through a dedicated Certified Nursing Assistant program.	\$1,500,000.00	60.10%
10658	Pioneer Center BH EHR	The EHR System currently used by Pioneer Center to provide community-based Behavioral Health Therapy services is outdated, ineffective and inefficient. With the outbreak of the Covid-19 virus and the resulting pandemic the need to provide these services to clients has increased to levels exceeding pre-covid period. Our client waitlist and associated length of time to wait for clients to be serviced continues to increase due in part to the inefficiencies of the EHR system. Pioneer Center seeks to replace the current EHR system immediately and install a new Application that will meet our Behavioral Health functional program needs. These needs include addressing the growing volume of therapy clients and as a result of the higher volume of clients a need for efficiency and effectiveness in documentation.	\$247,122.00	100.0%
10678	Food Acquisition and Distribution in McHenry County	Food bank program to purchase nutritious food items that are not commonly donated which in turn will be donated to McHenry County food pantries at no cost. The allocation also will help fund a program in cooperation with the United Way of McHenry County to offer home food delivery through DoorDash in 11 selected communities.	\$825,000.00	42.94%

10680	Advance McHenry County Manufacturing Initiative	The Advance McHenry County Manufacturing Initiative will provide McHenry County manufacturers customizable technical assistance and training solutions to rebound from the pandemic and reinvent to be more globally competitive and to be more resilient to future economic and societal shocks. Implemented in a partnership between the County College system County Workforce Network Board and IMEC the program offers ten categories of technical assistance aligned with the US Commerce NIST Baldrige Performance Excellence Framework.	\$1,395,000.00	17.09%
10691	MC Senior Tech Connect	The Senior Tech Connect grant will cover the cost of equipment data training and fees to help an estimated 210 socially isolated seniors each year connect with their families, friends, and medical providers health and wellness programs, and community services.	\$234,039.80	5.4%
10700	Affordable Housing for SUD Recovery	Capital funding awarded will be used to purchase property and build 12 units of affordable housing for individuals in a SUD recovery program. New Directions will be providing Case Management services to these individuals served and will utilize this housing development as an extension of its existing sober living programming. The units to be provided will allow individuals newly in SUD recovery to extend their supportive sober living stay by an additional year and while paying less than current market value rent.	\$980,000.00	10.88%
10715	Pioneer Center Program Support	Due to losses in client revenue and decreases in service billing revenue since the start of the COVID-19 pandemic this project provides Pioneer Center with a program support grant for its Intellectual and Developmentally Disabled IDD Day Program and Behavioral Health BH Residential Group Homes Services. Both the IDD Day Program and BH Group Homes have experienced a decline in the number of clients and as of yet not been able to increase the intake of new clients.	\$285,000.00	100%
10725	McHenry County College Foglia Center for Advanced Technology and Innovation	Job training program for unemployed and underemployed workers to gain contemporary manufacturing skills that are relevant for area employers in McHenry County.	\$1,693,100.00	0.7%

10728	Child Advocacy Center of McHenry County	The CACMC serves child victims of sexual abuse and physical abuse and witness victims of violent crimes. Since the pandemic the CACMC has seen an increase in referrals from DCFS and Law Enforcement. During the pandemic these victims did not have access to trusted people or services to assist them. Funding will assist the CACMC to provide services that are needed for the victims and their non-offending family members. Funding will also allow staff and MDT members to attend training that was canceled during the pandemic. Due to technology changing during that time training is necessary to keep up to date on technology and the investigations of these crimes.	\$500,000.00	27.96%
10739	Manufacturing Pathways Consortium Summer Rotational Internships	This project will support a 10-week internship program that will expose youth from McHenry County High Schools to career opportunities within manufacturing. The pandemic has worsened the shortage of available manufacturing labor and accelerated the pace of retirements factors which are now constraining the ability of the local industry to meet increased demand. This program will create a manufacturing employment pipeline for the county through career exploration and training. Success will be measured by working with at least 10 manufacturers to enroll 100 students per summer and to match students with an in-plant mentor who will serve as an internship supervisor. It is anticipated that this project will serve 300 students over three years.	\$717,300.00	45.5%
10747	Taylor Place Apartments	Funding affordable housing development of 54 units including new construction and rehab of an existing former commercial space building to expand housing access in McHenry City.	\$800,000.00	0.0%
10759	Home of the Sparrow Supportive Housing Expansion	Program funds will be used to acquire a two- to three-unit property in McHenry to expand the subrecipient's Subsidized Apartment Supporting Housing program which offers independent but supported living for low-income people and families exiting homelessness and housing insecurity.	\$414,000.00	100.0%

10777	Premium Pay for McHenry County Public Health Department Workers	McHenry County invested in Premium Pay for its Public Health Department staff working in in-person positions related to or affected by the County's Covid-19 public health response. These essential workers included all employees from the following divisions Administration Nursing Environmental Animal Control.	\$258,430.90	100.0%
10779	VAC Case Management System	McHenry County invested in a Case Management System for the Veterans Assistance Commission to help address issues with having to enter information in multiple databases. The current system is outdated and its already at its end of life with no support.	\$200,000.00	100.0%
10780	Range Regional Training Facility	McHenry County is investing in a regional shooting range for use by the Sheriff's Office County Police Departments and Police Departments in the area. Improvements to the existing facility will include building envelope repair and updates to bring the building up to code and up to training standards.	\$6,200,000.00	100%
10784	Truancy Officer in 2021-2022 School Year	McHenry County approved funding through its Regional Office of Education for a Truancy Officer Position to increase student school attendance which declined as a result of pandemic effects on public education.	\$84,909.73	33.9%
10788	IT Personnel - 1 FTE	Funding for a full-time IT employee.	\$492,736.00	34.6%
10791	Raue Center COVID-19 Adaptive Programming	Installing upgraded ventilation and filtration units in all locations to control airborne contamination and reduce the risks of airborne microbial contamination and subsequent spread of the COVID-19 virus. Expansion of the Raue Center campus to include a new space located at 210 South McHenry Avenue in Crystal Lake. This additional space will allow multiple locations for classes rehearsal space and performance where students and patrons can be safely spread out. This includes an outdoor stage. The funds will also support High school and college level internships and training opportunities in all areas of theater including a new focus on facets of technical production including carpentry electrics costuming and theater administration.	\$280,000.00	68%
10794	McHenry County Tourism	McHenry County approved funding for its Convention Visitors Bureau for the creation of a unified branding campaign resulting in an improved website for the Visitors Bureau and	\$20,000.00	100.0%

	Branding Campaign	open-source branding materials encouraging tourism to McHenry County for free use by local businesses.		
10795	SAN Diskspace	Due to the increased need to store more information and documents on the County's network to allow employees to work from home, McHenry County invested revenue loss funds to increase its SAN Disk space.	\$2,329,079.00	100.0%
10796	Senior Accountant - Finance Staff	McHenry County invested in a senior accounting position to take on additional administrative efforts supporting the County's American Rescue Plan initiatives.	\$334,158.00	54.3%
10797	Contract with Bronner Group - Consultants	McHenry County contracted with Bronner Group to help administer Fiscal Recovery Fund initiatives and conduct compliance and reporting services for FRF-funded projects.	\$704,551.00	67.8%
10798	Baker Tilly - Single Audit Compliance	McHenry County contracted with Baker Tilly to provide single audit compliance services for the County's Fiscal Recovery Fund initiatives.	\$148,500.00	22.8%
10799	New Sound Processor for Board Room	McHenry County invested in a sound processor system and installation to accommodate virtual public Board meetings and accommodate remote access to meetings by constituents.	\$33,400.00	100.0%
10800	Closed Case File Scanning Solution	Complete digital conversion of 2231 boxes of closed civil case files. The boxes contain closed case files up to 1991 which pre-dates the scanning of current scanned case files.	\$533,470.00	35.2%
10803	Managed Detection and Response Service	IT Internet and network safety and security.	\$280,454.00	100.0%
10805	Cisco Servers WL Infrastructure	Purchase Cisco servers and wireless infrastructure.	\$1,469,603.00	100.0%
10807	Microsoft Enterprise Agreement	36-Month Microsoft Enterprise Agreement.	\$2,698,088.00	70.5%
10808	MCHA	Help fund new MCHA office space.	\$568,649.60	100.0%
10811	Harvard CUSD 50 Transition Program Facility	To better serve Special Education students who were disproportionately impacted by the pandemic and the transition to online learning CUSD 50 is using ARPA funds to construct a new post-high school transition facility adjoined to the current 4th-5th grade building to specifically address these students' needs and integrate	\$853,125.00	0.0%

		them within the larger school district community.		
10845	WNHS Manufacturing and Metals Lab	This project focuses on the opportunity to expand students' access to Career and Technical Education CTE hands-on learning and career exploration through the creation of a new Metal and Manufacturing Lab at Woodstock North High School. The district would look to create a space with industry-approved equipment and reach out to local employers to gather additional information on the technical knowledge and skills needed to support the 21st-century workforce.	\$258,172.00	98.9%
10848	Clinic for Neurodiversity Mental Health	The creation of a new program seeking to increase access to specialized mental health services for people with IDD and their caregivers who themselves face unique mental health challenges. Additionally, by offering internships to future mental health professionals this program will seek to increase to flow of mental health providers with expertise in working with people with IDD to our community.	\$1,295,515.00	19.4%
10867	COVID First Responder Assistance	This project plans to fund two Power-Pro XT ambulance cots and two Power-LOAD lift and cot fastener systems to mitigate the staffing shortages resulting from the onset of the Covid-19 pandemic.	\$119,025.00	100.0%
10871	Rotating Biological Contactor RBC System Replacement	Replace the media on the rotating biological contactor RBC system at its wastewater plant.	\$500,000.00	100%

10874	Collaboration to increase workforce and reverse development loss	This program is a collaborative effort administered by United Way of Greater McHenry County partnering with Big Brothers Big Sisters of McHenry County 4-C Youth and Family Center of McHenry County. The programs featured within this project will keep more working parents in the workforce to keep a vital bi-lingual social work resource in the County enable more individuals to enter the workforce and will provide services that will increase the social-emotional development of children prevent new social work cases and close the gap in assisting parents who are suffering from anxiety and depression. These wraparound services will improve the overall quality of life for participating households proactively addressing pandemic-related factors that aggravate mental health concerns in this population. Alleviating and preventing mental health concerns will also lead to more productive parents in the workforce and more learning success for children in schools.	\$1,697,167.00	37.1%
10876	Mental Health Intensive Outpatient Program IOP for Children	In McHenry County there is an unmet need for intensive outpatient services for children ages 8-12 preventing families from accessing the appropriate level of care for their children with severe mental health disorders. To fill this gap Rosecrance is establishing a new Mental Health Intensive Outpatient Program IOP for children 8-12 years old providing intensive therapeutic treatment for children experiencing acute distress but need a step-down from hospitalization or partial hospitalization. The IOP will include treatment services provided at the Rosecrance Dakota Clinic 6210 Dakota Street Crystal Lake Monday through Friday for four hours per day Children will typically be engaged in the program for two to six weeks and will then transition to outpatient counseling with links to appropriate community health and social services.	\$353,947.00	2.1%
10896	Public Safety Video Equipment Bundle	Body-worn cameras for the Sheriff's office including storage of video software related to the video and a taser connected to the system.	\$2,090,000.00	45.7%
10897	IT Server Room Vertiv Air	Cooling system for IT government center data room.	\$93,562.00	100.0%

	Conditioning Unit			
10898	Expansion of Problem-Solving Courts Proposal	The 22nd Judicial Circuit and the Office of Special Projects with the support of Chief Judge James S Cowlin and Circuit Judge Michael W Feetterer presiding judge of the specialty court programs seek to increase the capacity of the Office of Special Projects by employing a fourth clinician and additional case manager.	\$362,445.00	39.0%
10899	Operational Analysis of McHenry County Public Health	Operational Analysis of McHenry County Public Health Department Operations and Staffing Evaluation Consultant.	\$72,501.00	100%
10958	Sage YMCA Summer Camp and Child Care Financial Assistance Program	The Sage Y seeks to address this need by enhancing and expanding its Summer Camp and Child Care Financial Assistance Program in several important ways.	\$442,000.00	6.6%
10970	WFRD - Ambulance	The project is proposing to purchase an ambulance.	\$361,000.00	0.0%
10973	Ambulance	The project is proposing to purchase an ambulance.	\$339,483.00	0.0%
10977	KIN Visitation Home and Resources	Host a family at the house with a supervisor and then clean after each visit providing each family with private space to visit alongside a trained supervisor. Second Bridge where families in need can shop for free for clothing shoes toys baby furniture and hygiene products.	\$142,100.00	34.7%
10980	Union Place of Woodstock Oliver Place	Union Place of Woodstock Oliver Place is a proposed four-story 70-unit affordable housing development for seniors 55 and older that will include six 6 one-bedroom units 750 square feet and sixty-four 64 two-bedroom units 950 square feet.	\$1,920,000.00	0.0%
10984	Route 47 Water Main Replacement	The project will consist of the construction of a new 12-inch water main along IL Rt 47 between Mill Street to the south and Main Street to the north.	\$250,000.00	100.0%

10994	Well 2 Construction	The project is to drill a new well that will access a lower aquifer that is not influenced by adjacent agricultural activities. Currently, the Village only has one well that accesses this lower aquifer and during drought conditions it is the only well that produces. The project will provide a redundant well to produce raw water so in the event that the current well lower well can be taken offline for maintenance. This affects all the resident and businesses within the community since they have run out of potable water previously.	\$590,000.00	0.0%
11012	Unsewered Community - Le Villa Vaupell Sewer Extension	Provide a centralized wastewater collection system to currently unsewered homes in the Le Villa Vaupell subdivision in unincorporated McHenry County.	\$2,000,000.00	0.0%
11019	Village of Wonder Lake - Hancock Drive Sewer Water	Provide new municipal sewer water connections which will remediate environmental concerns address water quality issues in rental housing and provide economic development opportunities to the previously unserved Hancock Drive area.	\$2,625,000.00	0.0%
11021	ROE Lease	New building for ROE space that will include a testing center.	\$568,923.00	35%
11022	Vertiv Mini Mate and a Mitsubishi 2-Ton Air-Cooled Air-Conditioning Unit	Two AC units at Valley Hi nursing home.	\$78,262.00	78.4%
11023	Digital Signs	Digital sign replacement for Health and Treasury departments.	\$71,130.00	100.0%
11024	Upgrade Swipe System Doors	New employee badge swipe system.	\$1,790,461.88	84.9%
11025	Village of Cary Water System Resiliency and PFAS Mitigation Improvements	Construct a new water main connection between an existing water main within the Village property at Cary Lake at Rotary Park to an existing water main stub in the Cambria subdivision.	\$560,000.00	0.0%
11027	Public Health Nurse Position	Funding for 1 FTE for Health Department public health nurse.	\$451,312.95	42.7%
11033	Health Department Informaticist	Health department funding for 1 FTE informaticist position to bolster the County's	\$477,889.00	41.9%

		pandemic response capabilities through data entry and analysis.		
11037	Purchase and Installation of Upgraded Audio-Visual Equipment	Purchase and Installation of Upgraded Audio-Visual Equipment in the County Board Room.	\$145,000.00	99.9%
11038	TrueRoll Homestead Monitoring	Purchasing and implementing TrueRoll software for the McHenry County Assessment Office.	\$291,000.00	100.0%
11054	HVAC - Health Department	Repairs to Health Department HVAC System.	\$367.50	100.0%
11176	Coroners Case File Conversion Project	Convert all Coroner paper files into digital.	\$207,397.60	100.0%
11270	Health Department Bluebeam Software and Equipment	Software and large size monitors will be purchased which will allow electronic submittal of a variety of plans private sewage, water well, food service, solid waste facilities, etc. and digital review of those files for compliance with applicable standards	\$72,500.00	44.3%
11271	Health Department Backup Generator	Purchase of a backup generator to provide power in the event of power loss	\$8,620.00	100.0%
11272	Health Department Laboratory Capacity	Obtain a Discrete Analyzer for Environmental Samples, replace obsolete incubators for water analysis and obtain IEPA certification to analyze water samples private water supplies, community water supplies and non-community public water supplies for inorganics including nitrates nitrites and chlorides	\$74,015.00	78%
11273	Probation Remodel	The first part of this project will remodel the probation's reception lobby to make it ADA compliant and feature a new and improved window to better protect staff and visitors The second part is a remodel to the current breakroom and unused space to create two separate rooms	\$214,590.00	85.7%
11279	Nelson Road Storage	Climate controlled permanent storage of all County Emergency supplies PPE, POD set-up equipment, etc. with drive through capability for dispensing to County emergency responders Law enforcement, EMT, hospitals, Healthcare providers, clinics, etc. and electronic inventory tracking system Storage address 15611 Nelson Rd Woodstock, IL 60098	\$190,125.00	75%

11357	Substance Abuse Surveillance and Response	Salaries for Two Substance Abuse Surveillance and Response employees for the McHenry County Health Department These positions will continue the substance abuse and response activities It was recommended by CDC to bring on two new positions The State of Illinois provided drug grant funding to pay for these positions The grant funds were fully expended on 83123 and the health department started using ARPA funds to cover the salaries	\$609,403.00	16.8%
11358	Accounting Assistant - HD	Salary for one Accounting Assistant at the McHenry County Health Department to help with the management and reporting of COVID-19 response and recovery grants and other public health grants that support core and essential services for McHenry County residents	\$279,752.00	12.2%
11359	Bilingual Bonuses	Bilingual bonuses for McHenry County Health Department employee staff	\$79,186.00	30.2%
11361	Business Analyst - Court Admin	"Salary for Business Analyst - Court Admin	\$99,702.00	48.7%
11376	Election Poll Books	Creation of additional court staff business analyst position to provide meaningful access to justice and enhance public trust and confidence in the judicial branch of government due to Implementation of Supreme Court Rule 45 which mandates that all circuit courts in Illinois need to allow remote court appearances This has caused an increase demand in court personnel"	\$1,219,000.00	99.7%
11382	Virtual Dashboard	Purchase of Election Pollbooks, licensing and support	\$189,750.00	29.6%
11383	HD Mobile Clinic	The mobile clinic will provide Department services to disparate populations throughout the County that have been negatively impacted by the COVID-19 pandemic.	\$461,633.00	70.8%
11384	Crystal Lake Facility Renovations HD	Build a permanent barrier in the front lobby and make adjustments to the space to keep staff and patrons healthy and safe both physically and from spread of disease to create a more efficient use of space and the ability to have staff and clients 6-feet apart; Reconfigure staff workstations to safely space out staff to a 6-foot requirement and to create additional space in order to maintain operations during an emergency; Provide adequate space in the Community Room for Emergency Operations to	\$2,454,295.00	0.9%

		upgrade electrical and technology for emergency response, trainings, staff and Board meetings and have a space for a call center during a public health emergency.		
11439	Election Center	Create a space that adequately accommodates the County's election equipment and provide adequate space for voting. Creates a more accessible place for voting.	\$1,219,000.00	99.7%
11443	Cymulate Security	Extended Security Posture Management Software to help with the ever-evolving data and infrastructure threats.	\$316,088	66.7%

Table of Expenses by Expenditure Category

Category		Cumulative expenditure to date (\$)	Amount spent since the last Recovery Plan	Approved Budget
Public Health				
1.1	COVID-19 Vaccination^			\$2,454,295.00
1.2	COVID-19 Testing^			
1.3	COVID-19 Contact Tracing^			
1.4	Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Childcare facilities, etc.) *^	\$17,192.70	\$17,192.70	\$214,590.00
1.5	Personal Protective Equipment^			
1.6	Medical Expenses (including Alternative Care Facilities) ^			
1.7	Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine) ^	\$123,563.87	\$123,563.87	\$190,125.00
1.8	COVID-19 Assistance to Small Businesses^			
1.9	COVID-19 Assistance to Non-Profits^			
1.10	COVID-19 Aid to Impacted Industries^			
1.11	Community Violence Interventions*^			
1.12	Mental Health Services*^	\$739,508.08	\$463,135.06	\$3,346,629.00
1.13	Substance Use Services*^			
1.14	Other Public Health Services^	\$255,664.16	\$8,620.00	\$1,311,278.36
Negative Economic Impacts				
2.1	Household Assistance: Food Programs*^	\$282,123.95	\$128,188.67	\$825,000.00
2.2	Household Assistance: Rent, Mortgage, and Utility Aid*^			
2.3	Household Assistance: Cash Transfers*^			
2.4	Household Assistance: Internet Access Programs*^	\$12,745.19	\$12,745.19	\$234,039.80
2.5	Household Assistance: Paid Sick and Medical Leave^			
2.6	Household Assistance: Health Insurance*^			
2.7	Household Assistance: Services for Un/Unbanked*^			
2.8	Household Assistance: Survivor's Benefits^			
2.9	Unemployment Benefits or Cash Assistance to Unemployed Workers*^			
2.10	Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives) *^	\$348,912.05	\$546,295.97	\$2,410,400.00

Category		Cumulative expenditure to date (\$)	Amount spent since the last Recovery Plan	Approved Budget
2.11	Healthy Childhood Environments: Child Care*^			
2.12	Healthy Childhood Environments: Home Visiting*^			
2.13	Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System*^	\$49,258.88	\$49,258.88	\$142,100.00
2.14	Healthy Childhood Environments: Early Learning*^			
2.15	Long-term Housing Security: Affordable Housing*^	\$497,289.92	\$83,289.92	\$4,114,000.00
2.16	Long-term Housing Security: Services for Unhoused Persons*^			
2.17	Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities*^			
2.18	Housing Support: Other Housing Assistance*^			
2.19	Social Determinants of Health: Community Health Workers or Benefits Navigators*^	\$60,272.26	\$60,272.26	\$335,518.00
2.20	Social Determinants of Health: Lead Remediation*^			
2.21	Medical Facilities for Disproportionately Impacted Communities^			
2.22	Strong Healthy Communities: Neighborhood Features that Promote Health and Safety^			
2.23	Strong Healthy Communities: Demolition and Rehabilitation of Properties^			
2.24	Addressing Educational Disparities: Aid to High-Poverty Districts^	\$255,382.34	\$11,746.34	\$258,172.00
2.25	Addressing Educational Disparities: Academic, Social, and Emotional Services*^	\$815,938.13	\$787,132.37	\$2,438,034.73
2.26	Addressing Educational Disparities: Mental Health Services*^			
2.27	Addressing Impacts of Lost Instructional Time^	\$29,200.83	\$29,200.83	\$442,000.00
2.28	Contributions to UI Trust Funds^			
2.29	Loans or Grants to Mitigate Financial Hardship^			
2.30	Technical Assistance, Counseling, or Business Planning*^	\$238,463.26	\$236,178.52	\$1,395,000.00

Category		Cumulative expenditure to date (\$)	Amount spent since the last Recovery Plan	Approved Budget
2.31	Rehabilitation of Commercial Properties or Other Improvements^			
2.32	Business Incubators and Start-Up or Expansion Assistance*^			
2.33	Enhanced Support to Microbusinesses*^			
2.34	Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted) ^	\$1,333,429.69	\$156,169.65	\$2,149,105.00
2.35	Aid to Tourism, Travel, or Hospitality^	\$20,000.00	\$0.00	\$20,000.00
2.36	Aid to Other Impacted Industries^			
2.37	Economic Impact Assistance: Other*^			
Public Health-Negative Economic Impact: Public Sector Capacity				
3.1	Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers	\$269,656.33	\$189,697.30	\$1,087,292.00
3.2	Public Sector Workforce: Rehiring Public Sector Staff			
3.3	Public Sector Workforce: Other			
3.4	Public Sector Capacity: Effective Service Delivery	\$1,409,244.43	\$1,303,344.06	\$10,233,650.00
3.5	Public Sector Capacity: Administrative Needs	\$97,954.20	\$97,954.20	\$279,752.00
Premium Pay				
4.1	Public Sector Employees	\$258,431		\$258,430.90
4.2	Private Sector: Grants to Other Employers			
Infrastructure				
5.1	Clean Water: Centralized Wastewater Treatment	\$365,945.00	\$365,945.00	\$500,000.00
5.2	Clean Water: Centralized Wastewater Collection and Conveyance	\$0.00	\$0.00	\$4,625,000.00
5.3	Clean Water: Decentralized Wastewater			
5.4	Clean Water: Combined Sewer Overflows			
5.5	Clean Water: Other Sewer Infrastructure			
5.6	Clean Water: Stormwater			
5.7	Clean Water: Energy Conservation			
5.8	Clean Water: Water Conservation			
5.9	Clean Water: Nonpoint Source			
5.10	Drinking water: Treatment			
5.11	Drinking water: Transmission & Distribution	\$250,000.00	\$0.00	\$810,000.00
5.12	Drinking water: Lead Remediation, including in Schools and Daycares			
5.13	Drinking water: Source	\$0.00	\$0.00	\$590,000.00

Category		Cumulative expenditure to date (\$)	Amount spent since the last Recovery Plan	Approved Budget
5.14	Drinking water: Storage			
5.15	Drinking water: Other water infrastructure			
5.16	Water and Sewer: Private Wells			
5.17	Water and Sewer: IJJA Bureau of Reclamation Match			
5.18	Water and Sewer: Other	\$58,058.67	\$58,058.67	\$74,015.00
5.19	Broadband: "Last Mile" projects			
5.20	Broadband: IJJA Match			
5.21	Broadband: Other projects			
Revenue Replacement				
6.1	Provision of Government Services	\$16,167,144.79	\$7,346,211.44	\$20,666,614.83
6.2	Non-federal Match for Other Federal Programs			
Administrative				
7.1	Administrative Expenses	\$611,067.45	\$143,859.98	\$1,187,209.00
7.2	Transfers to Other Units of Government			

Performance Report and Project Inventory

McHenry Township Fire Protection District Ambulance	
Project ID	10644
Funding Amount	\$361,000.00
Expenditure Category	1.14 Other Public Health Services
Project Overview	
Project Description	<p>The district would like to purchase a new ambulance and increase the number of ambulances available for service to six.</p> <p>All project activities will be completed by the end of 2022.</p> <p>Partners include other fire departments and districts participating in the mutual aid agreement. Services will be delivered by the McHenry Township Fire Protection District from their station in McHenry, Illinois.</p> <p>The desired outcome is to increase the number of ambulances available for service from 5 to 6.</p>
Project Website	https://www.mtfdpd.org/
Use of Evidence	
Project Goals	The goal is to provide better service to constituents by increasing the number of ambulances available for service.
Is the Project Evidence-Based?	Yes.
Evidence Base	https://www.ahajournals.org/doi/10.1161/JAHA.120.017048 ; more available ambulances will improve response times, producing better outcomes.
Spending on Evidence-Based Solutions	\$361,000.00
Performance Report	
Outcome	The desired outcome is to increase the number of ambulances available for service from 5 to 6.
Outcome Progress	<p>2022: There are 5 ambulances available for service.</p> <p>2023: There are 6 ambulances available for service.</p> <p>2024: 6 ambulances available for service.</p>
Required KPI	<p>Increasing the number of available ambulances from 5 to 6 to reduce response times to 6 minutes or less</p> <ul style="list-style-type: none"> • Baseline: still undefined • Expected Outcome: response times less than 6 minutes <p>2022: 5:24 minute response time 2023: 5:17 minute response time 2024: 5:19 minute response time</p>

Health Connect - Social Determinants of Health	
Project ID	10645
Funding Amount	\$256,332
Expenditure Category	2.19 Social Determinants of Health: Community Health Workers or Benefits Navigators
Project Overview	
Project Description	<p>The Health Connect Project addresses access to health care and other factors that influence health care. It utilizes a validated screening tool to proactively screen low-income and uninsured patients for additional needs and connects them to resources needed.</p> <p>The target population is the low-income, medically underserved, and uninsured patients of the Family Health Partnership Clinic</p>
Project Website	N/A
Use of Evidence	
Project Goals	https://hpclinic.org/
Is the Project Evidence-Based?	Yes
Evidence Base	<p>According to the Annals of Internal Medicine (April 2018), “Social determinants of health, which are defined as “the conditions in which people are born, grow, work, live, age, and the wider set of forces and systems shaping the conditions of daily life”, are responsible for most health inequalities. Evidence gathered over the past 30 years supports the substantial effect of nonmedical factors on overall physical and mental health. An analysis of studies measuring adult deaths attributable to social factors found that, in 2000, approximately 245,000 deaths were attributable to low education, 176,000 were due to racial segregation, 162,000 were due to low social support, 133,000 were due to individual-level poverty, and 119,000 were due to income inequality. The number of annual deaths attributable to low social support was similar to the number from lung cancer (n = 155 521).”</p> <p>The American Academy of Family Physicians has committed significant resources to helping physicians understand social determinants of health and how to incorporate screening for them into clinical practices. They have developed an entire toolkit (The Everyone Project - https://www.aafp.org/family-physician/patient-care/the-everyone-project.html) to help physicians incorporate this screening into every patient they see to help reduce health disparities and health inequities. Their screening tool is very similar to the one that FHPC developed.</p>
Spending on Evidence-Based Solutions	\$56,194.85
Performance Report	
Outcome	The goal of this program is to improve the quality of life for uninsured low-income McHenry County residents, reduce emergency room visits for non-emergency conditions, and decrease healthcare costs.
Outcome Progress	<p>2022: 0</p> <p>2023: 0 so far, program beginning July 1, 2023</p> <p>FY 2024: 33%</p>
Required KPI	<p>Number of individuals served</p> <ul style="list-style-type: none"> • Baseline: • Expected Outcome:

	<ul style="list-style-type: none">• 2022 level: 0• FY 2023 level: 0• FY 2024 level: 150 <p>Number of low-income individuals served</p> <ul style="list-style-type: none">• Baseline:• Expected Outcome:• 2022 level: 0• 2023 level: 75• FY 2024 level: 150 <p>Access to fresh produce</p> <ul style="list-style-type: none">• 2023: 3000 pounds• 2024: 850 pounds as of June 30 (will increase in Aug and Sept) <p>Access to medication</p> <ul style="list-style-type: none">• FY 2023: \$1,879,220 worth of medication distributed• FY 2024: \$1,945,355 worth of medication distributed
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Career Experience (Work) Program - Beginning Nursing (CNA) Program	
Project ID	10647
Funding Amount	\$1,500,000.00
Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
Project Overview	
Project Description	Increase the number of students participating in CNA training programs and increase overall participation in career exploration programs. Renovation of training facilities and the employment of career exploration professionals will begin in 2022. Renovations will be completed by 2023. Career exploration professionals will be employed through 2026. Partners include the Crystal Lake Chamber of Commerce and the McHenry County Manufacturing Consortium and its members. The intended outcome of the project is to increase the number of students participating in career exploration programs and to expand the CNA program.
Project Website	N/A.
Use of Evidence	
Project Goals	Increase the number of students participating in career exploration programs and expand the CAN program.
Is the Project Evidence-Based?	Yes.
Evidence Base	Smith, Merris A. "Lives in Transition: The Impact of Career and Technical Education on Under-Served High School Students' Career Growth and Development." Florida Atlantic University.
Spending on Evidence-Based Solutions	\$1,500,000.00.
Performance Report	
Outcome	Increase the number of students participating in the CNA program to 192 over 3 years.
Outcome Progress	2022: Six students participating in CNA programs. 2023: 51 students participating in CNA programs. 2024: 49 students participating in CNA programs.
Required KPI	Increase the number of participating students participating in CNA programs Baseline: six students, Expected Outcome: 192 students over three years. 2022: 6 students 2023: 51 students 2024: 49 students 2022 <ul style="list-style-type: none"> Number of students participating in evidence-based tutoring programs: 6 Number of workers enrolled in sectoral job training programs: 6

	<ul style="list-style-type: none">• Number of workers completing sectoral job training programs: 6• Number of people participating in summer youth employment programs: 6 <p>2023:</p> <ul style="list-style-type: none">• Number of students participating in evidence-based tutoring programs: 51• Number of workers enrolled in sectoral job training programs: 51• Number of workers completing sectoral job training programs: 51• Number of people participating in summer youth employment programs: 51 <p>2024:</p> <ul style="list-style-type: none">• Number of students participating in evidence-based tutoring programs: 49• Number of workers enrolled in sectoral job training programs: 49• Number of workers completing sectoral job training programs: 49• Number of people participating in summer youth employment programs: 49
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Pioneer Center BH EHR	
Project ID	10658
Funding Amount	\$247,122.00
Expenditure Category	1.12 Mental Health Services
Project Overview	
Project Description	Pioneer Center seeks to replace the current EHR system immediately and install a new Application that will meet our Behavioral Health functional program needs. These needs include addressing the growing volume of therapy clients, and, because of a higher volume of clients, a need for efficiency and effectiveness in documentation. All project activities will be completed in 2022. Increase efficiency by purchasing and implementing a new EHR system.
Project Website	https://www.pioneercenter.org/
Use of Evidence	
Project Goals	Increase efficiency by purchasing and implementing a new EHR system.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Implement one new EHR system.
Outcome Progress	2022: No new EHR systems implemented. 2023: 1 new EHR systems implemented.
Required KPI	Implement a new EHR system; Baseline: existing EHR system, Expected Outcome: one new EHR system. 2022: no new EHR system 2023: 1 new EHR system

Food Acquisition and Distribution in McHenry County	
Project ID	10678
Funding Amount	\$825,000.00
Expenditure Category	2.1 Household Assistance: Food Programs
Project Overview	
Project Description	<p>The Food Bank will purchase highly nutritious food items not commonly donated to the Agency Express shopping list that will be made available to McHenry County agencies at no charge. This will allow us to purchase food items that are the most desired and needed and sometimes out of budget range for our member agencies. In collaboration with United Way of McHenry County we will also be able to offer home delivery of food from member food pantries in eleven selected communities through their partnership with DoorDash.</p> <p>Food purchases will begin in 2022 and continue through 2022. Contractor relationships will begin in 2023 and continue through 2026.</p> <p>Stakeholders for this project include our twenty-three member agencies in McHenry County and the people these agencies serve. Our 21-member food pantries, one soup kitchen and one shelter handle the majority of the food (93%) Northern Illinois Food Bank distributes in McHenry County. Member agencies access our on-line shopping list to order the food they need from a selection of over one hundred donated and purchased items, including twenty-five core staples that are always available. Food bank trucks and drivers deliver to each agency weekly or twice monthly and agency staff and volunteers can visit any of our four centers to pick up additional food between deliveries.</p> <p>The intended outcome is to provide a consistent supply of high-quality food to communities in need, in spite of reduced donations and higher food prices.</p>
Project Website	N/A.
Use of Evidence	
Project Goals	The goal is to provide a consistent supply of high-quality food to communities in need, in spite of reduced donations and higher food prices.
Is the Project Evidence-Based?	Yes.
Evidence Base	Bazerghi, C., McKay, F.H. & Dunn, M. The Role of Food Banks in Addressing Food Insecurity: A Systematic Review. J Community Health 41, 732–740 (2016). https://doi.org/10.1007/s10900-015-0147-5
Spending on Evidence-Based Solutions	\$825,000.00
Performance Report	
Outcome	Increase number of meals provided in McHenry County annually to 100,000.
Outcome Progress	<p>2022: Total meals in McHenry County Oct-Dec 2022 1,390,505 meals Meals provided with grant fund Oct–Dec 2022 43,991 meals</p> <p>2023: Total meals in McHenry County Jan–June 2023 2,907,644 meals. Meals provided with grant funds Jan–June 2023 124,978 meals</p>

	<p>2024:</p> <ul style="list-style-type: none"> • Total meals in McHenry County: July – Jun 2024 6,054,089 • Meals provided with grant funds: July-Jun 2024 176,252 • Meals provided to COVID-19 Impacted individuals: July-June 2024 176,252 • COVID-19 impacted households served: Monthly Avg Jul-June 2024 8,316 households
<p>Required KPI</p>	<ul style="list-style-type: none"> • Increase meals served annually <ul style="list-style-type: none"> ○ Baseline: zero, ○ Expected Outcome: 100,000. <p>2022:</p> <ul style="list-style-type: none"> • Total meals in McHenry County Oct–Dec 2022 1,390,505 meals • Meals provided with grant fund Oct–Dec 2022 43,991 meals <p>2023:</p> <ul style="list-style-type: none"> • Total meals in McHenry County Jan–June 2023 2,907,644 meals. • Meals provided with grant funds Jan–June 2023 124,978 meals served <p>2024:</p> <ul style="list-style-type: none"> • Total meals in McHenry County: July-Jun 2024 6,054,089 • Meals provided with grant funds: July-Jun 2024 176,252 • Meals provided to COVID-19 Impacted individuals: July – June 2024 176,252 • COVID-19 impacted households served: Monthly Avg Jul-June 2024 8,316 households

Advance McHenry County Manufacturing Initiative	
Project ID	10680
Funding Amount	\$1,395,000.00
Expenditure Category	2.30 Technical Assistance, Counseling, or Business Planning
Project Overview	
Project Description	This project will help McHenry County manufacturers develop their workforce by providing general and customized training programs. The first training opportunities will be made available in 2022 and opportunities will continue to be available through 2022. This project will assist at least 60 McHenry County manufacturers. The intended outcome of this project is to ensure that McHenry County manufacturers have affordable, easily accessible workforce development opportunities for their employees.
Project Website	N/A.
Use of Evidence	
Project Goals	Provide McHenry County manufacturers with customized and general workforce development opportunities for their employees.
Is the Project Evidence-Based?	Yes.
Evidence Base	Vavra, Bob. "Plugging the Skills Gap: from industry awareness to mentoring students, everyone has a role to play in workforce development." Plant Engineering, vol. 65, no. 7, Sept. 2011, pp. 24+. Gale Academic OneFile, link.gale.com/apps/doc/A344704178/AONE?u=anon~23fcd6c5&sid=google Scholar&xid=e211b8c4. Accessed 28 July 2022.
Spending on Evidence-Based Solutions	\$1,395,000.00.
Performance Report	
Outcome	Sixty manufacturers supported with workforce development programs.
Outcome Progress	2022: Zero manufacturers have been supported. 2023: 18 manufacturers have been supported. 2024: 22 manufacturers have been supported.
Required KPI	Increase number of engaged manufacturers; Baseline: zero manufacturers, Expected Outcome: sixty manufacturers. 2022: zero total manufacturers 2023: zero total manufacturers 2024: 49 total manufacturers

MC Senior TechConnect	
Project ID	10691
Funding Amount	\$234,039.80
Expenditure Category	2.4 Household Assistance: Internet Access Programs
Project Overview	
Project Description	MC-STC provides the equipment, the cell and data contract fees, the age-appropriate training, and the ongoing personalized support to help seniors become technologically literate and comfortable using smart devices to use the internet. Training, equipment purchases, and data plans will begin in 2022 and finish in 2024. Area Agency on Aging, Cycling Without Age-McHenry County, the McHenry County Health Ministries Project, Community Crosswalk, and Dorr Township. Improve area seniors' quality of life by empowering them to use technology to communicate with family, healthcare providers, and service providers.
Project Website	N/A.
Use of Evidence	
Project Goals	Improve area seniors' quality of life by empowering them to use technology to communicate with family, healthcare providers, and service providers. Peacock, S.E., Künemund, H. Senior citizens and Internet technology. Eur J Ageing 4, 191–200 (2007). https://doi.org/10.1007/s10433-007-0067-z
Is the Project Evidence-Based?	Yes.
Evidence Base	Effectiveness of the program will be evaluated based on reductions in loneliness, depressive symptoms, as well as participation in the Wrap for Seniors Program.
Spending on Evidence-Based Solutions	\$234,039.80
Performance Report	
Outcome	210 no cost tablets configured, linked to free cell/data services, activated, and deployed to McHenry County Seniors.
Outcome Progress	<p>2022:</p> <ul style="list-style-type: none"> 40 no cost tablets configured, linked to free cell/data services, activated, and deployed to McHenry County Seniors. <p>2023:</p> <ul style="list-style-type: none"> 90 no cost tablets configured, linked to free cell/data services, activated, and deployed to McHenry County Seniors. <p>2024:</p> <ul style="list-style-type: none"> 65 no cost tablets configured, linked to free cell/data services, activated, and deployed to McHenry County Seniors.
Required KPI	Increase the amount of the total number of no cost tablets configured, connected to the via free cell/data services, activated, and deployed to McHenry County Seniors.

	<p>Baseline: zero tablets, Expected Outcome: 210 tablets.</p> <p>2022: 40 total tablets 2023: 130 total tablets 2024: 195 total tablets</p>
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Affordable Housing for SUD Recovery	
Project ID	10700
Funding Amount	\$980,000.00
Expenditure Category	2.15: Long-term Housing Security: Affordable Housing
Project Overview	
Project Description	NDARS is proposing to build an apartment building containing 6, 2-bedroom apartments approximately 990 sq. ft. each. We have identified an ideal location, currently exploring zoning to allow for program prior to purchasing property. The goal is for the property to be purchased in 2023 and architectural / engineering / planning. Construction in 2024 with programming operational in 2025. Partners include the McHenry County Mental Health Board, the McHenry County Continuum of Care to End Homelessness, the McHenry County States Attorney’s Office, and Substance Abuse Coalition. The intended outcome is to provide affordable housing for individuals suffering from substance use disorder.
Project Website	https://www.ndars.org/
Use of Evidence	
Project Goals	To provide affordable housing for individuals suffering from substance use disorder.
Is the Project Evidence-Based?	Yes.
Evidence Base	Length of stay in residential recovery housing has been proven to increase the rates of successful outcomes in recovery, including reduced rate of relapse and sustained sobriety rates.
Spending on Evidence-Based Solutions	\$980,000.00
Performance Report	
Outcome	Number of residents per 12-month period.
Outcome Progress	2022: Seven per 12-month period. 2023: Zero served in 2023 as project construction has not yet begun, although goal remains seven per 12-month period once construction is complete and program is active.
Required KPI	<p>2022:</p> <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero. • Number of affordable housing units preserved or developed: zero. <p>2023:</p> <ul style="list-style-type: none"> • Zero served as project construction has not yet begun • Zero served as project construction has not yet begun, although we are still on track for 6 affordable units to be constructed within grant project timeframe allotted <p>• 2024:</p> <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): 0. • Number of affordable housing units preserved or developed: 0.

Pioneer Center Program Support	
Project ID	10715
Funding Amount	\$285,000.00
Expenditure Category	2.34: Assistance to Impacted Nonprofit Organizations
Project Overview	
Project Description	Pioneer Center is seeking direct relief to mitigate economic harm caused by the pandemic. The goal of the project is to enable both the Intellectual and Developmentally Disabled (I/DD) Day Program and Behavioral Health (BH) Residential (Group Homes) Services programs to continue operating with sufficient staff to both maintain its effective and efficient service provision while intaking new clients while it grows to the pre-pandemic clients counts and capacities. All project funds will be expended by the end of 2022. Sustain I/DD and BH services programs with sufficient staff to sustain current effectiveness and future growth.
Project Website	https://www.pioneercenter.org/
Use of Evidence	
Project Goals	Sustain I/DD and BH services programs with sufficient staff to sustain current effectiveness and future growth.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Increase IDD client access to community to 70% Increase BH client completion of development goals to 60%
Outcome Progress	2022: <ul style="list-style-type: none"> • IDD client access: 50% • BH client completion of development goals: 50% 2023: <ul style="list-style-type: none"> • IDD client access: Insufficient data to calculate performance% • BH client completion of development goals: Insufficient data to calculate performance%
Required KPI	Increase IDD Client Access <ul style="list-style-type: none"> • Baseline: 50% • Expected Outcome: 70%. Increase BH client completion of development goals; <ul style="list-style-type: none"> • Baseline: 50%, • Expected Outcome: 60% 2022: 50% 2023 Insufficient data to calculate performance

McHenry County College Foglia Center for Advanced Technology and Innovation	
Project ID	10725
Funding Amount	\$1,693,100.00
Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
Project Overview	
Project Description	McHenry County College will be purchasing equipment to establish workforce training programs. This funding will allow MCC to expand available training space, expand the welding program, and develop a new HVAC program. The entirety of the project (which is to say, all purchases) will be completed in 2022. Partners include the Manufacturing Pathways Consortium, area employers, workforce programs, K-12 representatives, and program graduates. The intended outcome for the organization is to provide Welding and Fabrication and HVAC programs, and to increase overall enrollment in manufacturing programs.
Project Website	https://www.mchenry.edu/
Use of Evidence	
Project Goals	More students studying welding and fabrication, HVAC, and the manufacturing trades in general.
Is the Project Evidence-Based?	Yes
Evidence Base	Park, Rosemarie J., et al. "Moving beyond the GED: 'Low-Skilled Adult Transition to Occupational Pathways at Community Colleges Leading to Family-Supporting Careers'. Research Synthesis." National Research Center for Career and Technical Education, https://eric.ed.gov/?id=ED508965 .
Spending on Evidence-Based Solutions	\$1,693,100.00
Performance Report	
Outcome	Twenty new students in AAS Welding and Fabrication; twenty new students in AAS HVAC; seventy-one new students in the manufacturing trades.
Outcome Progress	<p>2022:</p> <ul style="list-style-type: none"> • Zero new students in AAS Welding and Fabrication • Zero new students in AAS HVAC • Zero new students in the manufacturing trades <p>2023:</p> <ul style="list-style-type: none"> • Zero new students in AAS Welding and Fabrication • Zero new students in AAS HVAC • Zero new students in the manufacturing trades <p>The curriculum for AAS Welding and Fabrication, AAS HVAC, and AAS Robotics and Automation, and AAS Precision Machining are all going through ICCB Program of Study and curriculum development. ICCB Approval is anticipated Summer 2024</p>

	<p>2024: 0 new students in AAS Welding and Fabrication; 0 new students in AAS HVAC; 0 new students in the manufacturing trades.</p> <p>The curriculum for AAS Welding and Fabrication, AAS HVAC, and AAS Automation, Robotics, and Mechatronics, and AAS Precision Machining are all going through ICCB Program of Study and curriculum development. The curriculum has now been approved by ICCB and the Higher Learning Commission and will be introduced in Fall 2024 semester. Classes will start on August 19, 2024.</p> <p>Construction on the Foglia CATI building is scheduled for completion in July 2024, with classes scheduled to begin on August 19, 2024. We have made great progress on acquiring the training equipment supported through the Advance McHenry County grant. MCC has placed orders for HVAC and CNC equipment totaling approximately \$1,100,000 through the end of this reporting period. We remain on track for successful completion of the grant by the end of the year.</p>
<p>Required KPI</p>	<p>Increase number of students enrolling in AAS Welding and Fabrication</p> <ul style="list-style-type: none"> • Baseline: zero students • Expected Outcome: twenty students <p>Increase number of students enrolling in AAS HVAC</p> <ul style="list-style-type: none"> • Baseline: zero students, • Expected Outcome: 20 students <p>Increase number of students enrolling in manufacturing and related programs</p> <ul style="list-style-type: none"> • Baseline: 356 students • Expected Outcome: 427 students <p>2022:</p> <ul style="list-style-type: none"> • Number of workers enrolled in sectoral job training programs: Zero • Number of workers completing sectoral job training programs: Zero • Number of people participating in summer youth employment programs: Zero <p>2023:</p> <ul style="list-style-type: none"> • Number of workers enrolled in sectoral job training programs: Zero • Number of workers completing sectoral job training programs: Zero • Number of people participating in summer youth employment programs: Zero <p>Classes are scheduled to begin on 8/19/2024. Enrollment for the Fall 2024 semester for the manufacturing and related courses as of 7/11/2024 is 773.</p> <ul style="list-style-type: none"> • Number of workers enrolled in sectoral job training programs: 0 • Number of workers completing sectoral job training programs: 0 • Number of people participating in summer youth employment programs: 0

Child Advocacy Center of McHenry County	
Project ID	10728
Funding Amount	\$500,000.00
Expenditure Category	2.34 Negative Economic Impacts: Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Project Overview	
Project Description	Funds are being used to mitigate economic harm caused by the pandemic. Direct relief funds will be used to lease a new building, renovate that building to meet organizational needs, and provide staff with training. Project will begin in 2022, with renovation and the first lease payment. Lease payments will continue through 2026. Partners include law enforcement, DCFS, the McHenry County State's Attorney's Office, mental health, and medical health The intended outcome is for the organization to be operating in a building with the necessary amenities to provide the best possible service to constituents.
Project Website	https://mchenrycac.org/
Use of Evidence	
Project Goals	Establish the organization in its new location through 2026. Complete renovations to the building. Increase number of cases to four hundred.
Is the Project Evidence-Based?	Yes.
Evidence Base	CAC of McHenry County's practices are certified and endorsed by National Children's Alliance.
Spending on Evidence-Based Solutions	\$200,000.00
Performance Report	
Outcome	50 New Cases.
Outcome Progress	2022: 0 new cases 2023: 200 of new cases 2024: 2024: 92 new cases
Required KPI	Increase number of cases; Baseline: 350, Expected Outcome: 400. 2022: 350 cases 2023: 200 cases 2024: 292 cases

Manufacturing Pathways Consortium Summer Rotational Internships	
Project ID	10739
Funding Amount	\$717,300.00
Expenditure Category	2.10 Assistance to Unemployed or Underemployed Workers (e.g., job training, subsidized employment, employment supports or incentives)
Project Overview	
Project Description	<p>Develop a 10-week paid summer internship that will expose one hundred students to new work experiences with local manufacturing concerns. Project will begin in 2022, with the initial internship cohort. Project will continue through 2024.</p> <p>2022 Partners include: BTM Industries, Inc., Phoenix Woodworking Corp., Alpha Swiss Industries, Inc., Berry Global, TC Industries Inc, Scot Forge, Jessup Manufacturing, General Kinematics Corp, AFC Materials Group, Burnex Corp, CRV Electronics, Fabrik Molded Plastics, Huntsman, M4 Factory, NN Inc, PetDine, Remke’s Garage, True Value Manufacturing, and Boltswitch, Inc.</p> <p>2023 Partners include: AFC Materials Group, Atlantic Track & Turnout, Boltswitch, Inc, BTM Industries Inc, Burnex Corp, CRV Electronics, Fabrik Molded Plastics, General Kinematics Corp, International Drying Corp, Jessup Manufacturing, MAC Automation Concepts Inc, NN Inc, PetDine, Phoenix Woodworking Corp, Plaspros Inc, Scot Forge, Swiss Automation Inc, TC Industries Inc, Technipaq, Three R Plastics, Wm J Kline & Co Inc, and XACT Wire EDM Corp. The intended outcome is to expose students to career opportunities in manufacturing.</p>
Project Website	https://mfgpathways.com/
Use of Evidence	
Project Goals	Increase the number of students participating in summer internships and seek professional or educational opportunities in manufacturing after their internship has been completed.
Is the Project Evidence-Based?	Yes
Evidence Base	Park, Rosemarie J., et al. “Moving beyond the GED: ‘Low-Skilled Adult Transition to Occupational Pathways at Community Colleges Leading to Family-Supporting Careers’. Research Synthesis.” National Research Center for Career and Technical Education, https://eric.ed.gov/?id=ED508965 .
Spending on Evidence-Based Solutions	\$717,300.00
Performance Report	
Outcome	One hundred students participating per summer.
Outcome Progress	2022: 89 participating students. 2023: 94 (estimated) participating students.
Required KPI	<p>Increase number of participating students per summer; Baseline: zero students per summer, Expected Outcome: 100 students per summer.</p> <p>2022:</p> <ul style="list-style-type: none"> Number of workers enrolled in sectoral job training programs: zero

	<ul style="list-style-type: none">• Number of workers completing sectoral job training programs: zero• Number of people participating in summer youth employment programs: 89 <p>2023:</p> <ul style="list-style-type: none">• Number of workers enrolled in sectoral job training programs: zero• Number of workers completing sectoral job training programs: zero• Number of people participating in summer youth employment programs: 94 estimated (TBD until August 12 when the 10-week program ends) <p>2024:</p> <ul style="list-style-type: none">• Number of workers enrolled in sectoral job training programs: 0• Number of workers completing sectoral job training programs: 0• Number of people participating in summer youth employment programs: 85 participating students in rotation one 6/3-7/3, estimate of 94 participating students in rotation two 7/8-8/8• New KPI added FY24: Number of permanent hires post-internship – 20 hires reported FY22-FY24
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Taylor Place Apartments	
Project ID	10747
Funding Amount	\$800,000.00
Expenditure Category	2.15: Long-term Housing Security: Affordable Housing
Project Overview	
Project Description	<p>The project will include the new construction of both a 46-unit, three-story, elevated apartment building along N. Mill Street and a four-unit walk-up style townhome building along W. Crystal Lake Road. An existing two-story, vacant structure will be adaptively re-used into four townhome units.</p> <p>Construction will begin in 2022 and will be completed in 2023.</p> <p>Housing Opportunity Development Corporation (HODC) and Northpointe Development are the lead developers of the proposed development. HODC is an experienced non-profit McHenry County HODC and housing provider who will also serve as the property manager - tasked with the oversight of daily operations and coordinating community activities. The intended outcome is forty-six new affordable housing units.</p>
Project Website	N/A.
Use of Evidence	
Project Goals	The goal is to increase the affordable housing stock in McHenry County.
Is the Project Evidence-Based?	Yes.
Evidence Base	Lubell, Jeffrey, et al. Framing the Issues— the Positive Impacts of Affordable Housing on Health. Center for Housing Policy, https://citeseerx.ist.psu.edu/viewdoc/download?doi=10.1.1.370.4585&rep=rep1&type=pdf .
Spending on Evidence-Based Solutions	\$800,000.00
Performance Report	
Outcome	Forty-six new affordable housing units.
Outcome Progress	2022: 40 new affordable housing units. 2023: 0 new affordable housing units. 2024: 0 new affordable housing units.
Required KPI	<p>2022:</p> <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero • Number of affordable housing units preserved or developed: zero <p>2023:</p> <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero • Number of affordable housing units preserved or developed: zero <p>2024:</p>

	<ul style="list-style-type: none">• Number of households receiving eviction prevention services (including legal representation): zero• Number of affordable housing units preserved or developed: zero
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Home of the Sparrow Supportive Housing Expansion	
Project ID	10759
Funding Amount	\$414,000.00
Expenditure Category	2.15: Long-term Housing Security: Affordable Housing
Project Overview	
Project Description	HOS will utilize funding to purchase housing in McHenry County to accommodate an additional two to three households. All project purchases will be completed by the end of 2022. Partners include the McHenry County Continuum of Care to End Homelessness, Turning Point, Pioneer Center for Human Services, Veterans Path to Hope, Association for Individual Development, Thresholds, and others. Other specialist partners include Prairie State Legal Services, Consumer Credit Counseling, the McHenry County Housing Authority, and 4-C McHenry County. The intended outcome is to increase the number of available supportive housing units.
Project Website	N/A.
Use of Evidence	
Project Goals	The goal is to increase the number of available supportive housing units.
Is the Project Evidence-Based?	Yes.
Evidence Base	Lubell, Jeffrey, et al. Framing the Issues— the Positive Impacts of Affordable Housing on Health. Center for Housing Policy, https://citeseerx.ist.psu.edu/viewdoc/download?doi=10.1.1.370.4585&rep=rep1&type=pdf .
Spending on Evidence-Based Solutions	\$414,000.00
Performance Report	
Outcome	Increase the number of available supportive housing units in McHenry County to five.
Outcome Progress	Supportive housing units are available in McHenry County ³ 2022: 3 2023: zero because project is completed
Required KPI	2022: <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero • Number of affordable housing units preserved or developed: zero 2023: <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): 3 • Number of affordable housing units preserved or developed: 3

Premium Pay for McHenry County Public Health Department Workers	
Project ID	10777
Funding Amount	\$258,430.90
Expenditure Category	4.1: Premium Pay: Public Sector Employees
Project Overview	
Project Description	Pandemic Pay for the Department of Health. This project has been completed. This project will be inter-Health Department- no external entities will be involved. The intended outcome is for Health Department employees to receive additional pay to reflect the additional labor and risk that serving in their roles during the pandemic entailed.
Project Website	N/A.
Use of Evidence	
Project Goals	Premium Pay for 81 Department of Health Staff.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome was for 81 Health Department staff to receive premium pay.
Outcome Progress	Health Department staff that received premium pay: 2022: 81 2023: zero because project is complete
Required KPI	Baseline: 0 Health Department staff were receiving supplemental pay prior to the award. Outcome: 81 Health Department staff were receiving supplemental pay via the ARPA grant.

VAC Case Management System	
Project ID	10779
Funding Amount	\$200,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Create a platform for all VAC Financial Assistance programs and replace the US Dept of Veterans Affairs (VBA) Claims “tickler” file and reports. Combining all Veterans Assistance Commission Forms and worksheets into a single platform that can be accessed remotely by several people. Create the ability to develop in house various reports based on all the information in the application.
Project Website	None.
Use of Evidence	
Project Goals	Using several legacy systems has created conditions where the various worksheets and forms are all updated ‘in House,’ only one individual in the office can perform updates, and report generation is limited because of the separation of the programs. Goals are: <ul style="list-style-type: none"> • Create a platform from which multiple persons can access the program simultaneously. • Convert the financial assistance budget forms to be compatible with the new cloud-based platform. • Create a new VA Claim ‘Tickler’ file from which various reports can be created in house. • Convert existing client files from VetraSpec to the new cloud-based platform. • Create a report building feature from which VAC staff can create various reports based on the needs of the office or potential grantors.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome is the deployment of a platform that maintains all non- VA Claim forms and worksheets in one location that is easy to access from anywhere, functional financial assistance budget forms, and forms that autofill correctly.
Outcome Progress	2022: <ul style="list-style-type: none"> • The platform performs well in that it brings all our non- VA Claim forms and worksheets to one location that is easy to access from anywhere. All financial assistance budget forms have been tested on actual client issues and they work correctly. All forms autofill correctly • The staff is in the process of updating client files in the new RedMane system. At best this step is about 10% complete. I anticipate it will take about 18-24 months to completely update all files.

	<ul style="list-style-type: none"> • Staff have been getting familiar with the report writing feature. It appears to be very flexible but will take time for staff to understand the interrelationships between the different databases. <p>2023:</p> <ul style="list-style-type: none"> • Insufficient data to calculate performance.
Required KPI	<p>Baseline: legacy document management platform; Outcome: an upgraded, holistic, cloud-based platform.</p>

Sheriff's Office Range & Regional Training Facility Improvement	
Project ID	10780
Funding Amount	\$6,200,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Remodeling of the old Cary Village Hall into a Regional Training Facility and construction of an indoor range with a training room. Training Facility is on a 12-month timeline from today (7/25/23) and Indoor Range is on an 18-month timeline (12/25/23).
Project Website	N/A.
Use of Evidence	
Project Goals	Construct a 100-student training room with additional break out rooms and tactical training as well and an indoor firing range to meet training and qualifying requirements.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome is to have a training facility board made up of the County Chiefs and Sheriff serving all McHenry County law enforcement agencies. Legislation has created unfunded training requirements that separately would be financially difficult for all law enforcement to meet. The goal is to have the Training Facility running by July 2023 and construction completed on the firing range by year end of 2023.
Outcome Progress	2022: Contracted with FGM and FQC for architectural, design and construction management. Assessments of the current structure at the training facility have been completed. We are in the process of obtaining permits for the range. 2023: Permits were obtained, and construction began 2024: Firing Range and Training Facility completed
Required KPI	Baseline: current training facilities shooting ranges; Desired outcome: a new indoor shooting range and regional training facility. 2022: Shooting range and regional facility has not been completed. 2023: Shooting range and regional facility has not been completed. 2024: Shooting range and regional facility has been completed

Truancy Officer in 2021-2022 School Year	
Project ID	10784
Funding Amount	\$84,909.73
Expenditure Category	2.25 Addressing Educational Disparities: Academic, Social, and Emotional Services
Project Overview	
Project Description	<ul style="list-style-type: none"> • Investigate and remediate Truancy in McHenry County August 2021 – November 2022 • Community outreach, school administration • Reduction in Truancy referrals.
Project Website	https://www.mchenrycountyil.gov/county-government/departments-j-z/schools-roe/services/truancy-prevention
Use of Evidence	
Project Goals	To reduce Truancy within McHenry County, by assisting parents and students understand more about the reason why their truancy is happening.
Is the Project Evidence-Based?	Yes.
Evidence Base	Hancock, Kirsten, et al. Student Attendance and Educational Outcomes: Every Day Counts.
Spending on Evidence-Based Solutions	\$84,910.00
Performance Report	
Outcome	Reduce Truancy in McHenry County.
Outcome Progress	More home visits more student meetings more time with each family and school.
Required KPI	<p>2022: Number of students participating in evidence-based tutoring programs: zero</p> <p>2023: Number of students participating in evidence-based tutoring programs: zero</p>

IT Personnel- 1FTE	
Project ID	10788
Funding Amount	\$492,736.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	1 FTE Business Analyst
Project Website	N/A.
Use of Evidence	
Project Goals	The COVID-19 pandemic has radically changed how we work. Office teams used to have in-person meetings and closely knit in-office setups are now working from home. This has increased I.T. workloads while trying to support all the remote clients and day-to-day operations. Currently a Systems Analyst II position has been providing A V knowledge and assistance with all remote video meetings, video recordings and sound system expertise. These duties have increased his workload substantially since the Pandemic began and he is not able to maintain his main duties (website and agenda software) The hybrid method of attending meetings will become the new normal and will require full time assistance to make sure all meetings run smoothly. This position was filled in March 2022. The desired outcome is an FTE to assist with current County Board meeting systems and equipment: eScribe, govAccess, OmniAlert, AV Equipment, Board room Sound System, HelpDesk coverage. This has given the current Systems Analyst more time to implement eScribe, support County Board members and iPads, maintain the current County Website.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	1 new IT employee.
Outcome Progress	2022: Position has been filled and he was trained to assist with current County Board meeting systems and equipment: eScribe, govAccess, OmniAlert, AV Equipment, Board room Sound System, HelpDesk coverage. This has given the current Systems Analyst more time to implement eScribe, support County Board members and iPads, and maintain the current County Website. 2023: Position has stayed filled. 2024: 1 of IT employees
Required KPI	Baseline: 0 newly hired IT Personnel; Outcome: 1 newly hired IT Employee.

Raue Center COVID-19 Adaptive Programming Request	
Project ID	10791
Funding Amount	\$280,000.00
Expenditure Category	2.34: Assistance to Impacted Nonprofit Organizations
Project Overview	
Project Description	<p>Raue Center lost \$1 million in revenue and is requesting direct aid to mitigate those losses. With those funds, they will expand Raue Center campus, install upgraded ventilation and filtration units, and enhance Raue Center outdoor performance space. All project activities will be completed in 2022.</p> <p>Partners include 227 different schools, as well as the communities of Aurora, Barrington, Carpentersville, Cary, Crystal Lake, Deer Park, Des Plaines, East Dundee, Fox River Grove, Gilberts, Harvard, Hebron, Huntley, Ingleside, Lake in The Hills, Lake Villa, Lindenhurst, Richmond, Round Lake, Schaumburg, South Barrington, Wonder Lake, and Woodstock.</p> <p>Use pandemic recovery funds to increase capacity, safety measures, and performance space.</p>
Project Website	https://www.rauecenter.org/
Use of Evidence	
Project Goals	Use direct aid mitigating pandemic harms to increase capacity, safety measures, and performance space.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Community participation in Raue Center programming.
Outcome Progress	<p>2022: 4,500 school-age children; 18,000 community attendees; 1,800 participants from underserved populations.</p> <p>2023: 4,600 school-age children; 19,000 community attendees; 1,900 participants from underserved populations.</p> <p>2024: 4,700 school-age children; 20,000 community attendees; 2,000 participants from underserved populations.</p>
Required KPI	<p>Increase the number of students participating</p> <p>Baseline: 4,500 Expected Outcome: 18,000</p> <ul style="list-style-type: none"> • 2022: 4,500 total students • 2023: 4,600 total students • 2024: 4,700 total students <p>Increase community attendees</p> <p>Baseline: 18,000,</p>

	<p>Expected Outcome: 31,000.</p> <ul style="list-style-type: none">• 2022: 18,000 total attendees• 2023: 19,000 total attendees• 2024: 20,000 total attendees <p>Increase underserved population participation</p> <p>Baseline: 1,800</p> <p>Expected Outcome: 4,100</p> <ul style="list-style-type: none">• 2022: 1,800 total population served• 2023: 1,900 total population served• 2024: 2,000 total population served
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McHenry County Tourism Branding Campaign	
Project ID	10794
Funding Amount	\$20,000.00
Expenditure Category	2.35: Aid to Impacted Industries: Aid to Tourism, Travel, or Hospitality
Project Overview	
Project Description	Use of a professional agency hired by Naturally McHenry County [previously Visit McHenry County – legal name: McHenry County Convention & Visitors Bureau (MCCVB)] to complete the process of developing a new county wide brand including creative and guidelines that provide the brand promise for residents, businesses, and visitors. Final project is considered completed once the brand package has been delivered and rolled out to the public via social, website and other forms of advertising and communication.
Project Website	www.naturallymchenrycounty.com is the all-new website for the destination marketing organization (Naturally McHenry County).
Use of Evidence	
Project Goals	To increase visibility and recognition of McHenry County as a viable destination for residents, businesses, and visitors. To increase the visibility and recognize the importance of Naturally McHenry County as the county brand management organization.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Improve branding and public recognition
Outcome Progress	2022: New branding is complete and has been launched to the public through use of the creative logos and tag lines and all brand standards as it relates to the creative and the brand promises. The new website launched, reflecting the new brand standards, by Naturally McHenry County. The new Insider Guide published and being distributed by Naturally McHenry County reflects the new brand standards. McHenry County Government using the creative in the form of the logo on most county government communication and sites, etc.
Required KPI	<ul style="list-style-type: none"> • Baseline: 0 revisions made to existing Naturally McHenry County branding or brand assets; • Outcome: Overhauled and updated brand and brand assets. • 2022: project was completed • 2023: project has been completed

SAN Diskspace	
Project ID	10795
Funding Amount	\$2,329,079.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	The proposed solution includes a primary and secondary Storage Area Networks, an integrated disk to disk backup solution, and all the necessary hardware, software, implementation services, training, and maintenance and support to maintain the Storage Area Network and backup solution for the County. The project was completed in June 2022. The project was completed in collaboration with Heartland Business Systems, which was the vendor.
Project Website	N/A.
Use of Evidence	
Project Goals	Replace the County's current Storage Area Network (SAN) and backup infrastructure as it is unsupported by the manufacturer in June 2022.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Install and implement a Storage Area Network (SAN) and backup infrastructure.
Output Progress	2022: Installation and implementation completed. 2023: Completed in 2022
Required KPI	Baseline: legacy SAN and backup infrastructure; Outcome: an upgraded SAN and backup infrastructure.

Senior Accountant - Finance Staff	
McHenry County Recovery Plan Performance Reporting Table	
Project ID	10796
Funding Amount	\$334,158.00
Expenditure Category	7.1: Administrative Expenses
Project Overview	
Project Description	Hiring a Senior Accountant for the Finance Division. Stephen Gray was hired into this role on 12/20/21. Senior Accountant Gray was hired to help manage the Advance McHenry County ARPA grant program. He works closely with subrecipient project manager, other County personnel, and Bronner and Baker Tilly personnel.
Project Website	N/A.
Use of Evidence	
Project Goals	Hire a new Senior Accountant to help manage the Advance McHenry County ARPA Grant program.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome was for a Senior Accountant to be hired to help manage the Advance McHenry County ARPA Grant program.
Outcome Progress	2022: A Senior Accountant was hired on 12/20/21. 2023: The individual in this position resigned. 2024: Senior Accountant is still employed
Required KPI	Baseline: 0 newly hired Senior Accountants; Outcome: 1 newly hired Senior Accountant.

Contract with Bronner Group - Consultants	
Project ID	10797
Funding Amount	\$704,551.00
Expenditure Category	7.1: Administrative Expenses
Project Overview	
Project Description	Bronner Group was hired by McHenry County in September of 2021 to support McHenry’s management and administration of ARPA funds. This contract will be in effect until all services described in the scope of work are rendered. Services are delivered according to the scope of work defined by the contract, including compliance, reporting, and project evaluation, in close collaboration with McHenry County Staff and Community Partners. The intended outcome of this project is that McHenry County manages the distribution and administration of ARPA funds in a way that is consistent with Treasury Final Rule.
Project Website	N/A.
Use of Evidence	
Project Goals	Ensure that ARPA funds are managed in a way that is consistent with Treasury Final Rule.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Hire a consulting firm that will support McHenry County’s ARPA compliance, reporting, and project evaluation activities.
Outcome Progress	2022: A consulting firm has been hired. Project activities are ongoing. 2023: Project activities are ongoing. 2024: Project activities are ongoing.
Required KPI	Baseline: 0 consulting firms initially hired to provide compliance, reporting, and project evaluation support Outcome: 1 consulting firms initially hired to provide compliance, reporting, and project evaluation support.

Baker Tilly - Single Audit Compliance	
Project ID	10798
Funding Amount	\$148,500.00
Expenditure Category	7.1: Administrative Expenses
Project Overview	
Project Description	Baker Tilly will complete the Single Audit required by Treasury Final Rule for State and Local Fiscal Recovery Fund initiatives. Baker Tilly provides McHenry County with audit services on an ongoing basis and will continue to carry-out this project until the Single Audit is complete. In order to complete this task, Baker Tilly will be working closely with McHenry County and Bronner Group personnel. The intended outcome of this project will be to complete the Single Audit required by Final Rule.
Project Website	N/A.
Use of Evidence	
Project Goals	Complete the Single Audit required by US Treasury SLFRF Final Rule.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The completion of the Single Audit required by US Treasury SLFRF Final Rule.
Outcome Progress	2022: Less than 50% of the work has been completed. 2023: Over 50% of the work has been completed. 2024: Over 50% of the work has been completed.
Required KPI	Baseline: 0 Single Audits have been completed; Desired Outcome: 1 consulting firm initially hired to provide compliance, reporting, and project evaluation support. 2022: 0 Single audits have been completed 2023: 0 single audits have been completed, continue to work on the report. 2024: 0 Single audits have been completed

New Sound Processor for Board Room	
Project ID	10799
Funding Amount	\$33,400.00
Expenditure Category	3.4: Public Sector Capacity: Effective Service Delivery
Project Overview	
Project Description	Starting in June 2022, replace the County Boardroom Control Processor (Crestron System). This was carried out by Sound Incorporated. The intended outcome was for a new sound control system to be installed and operational.
Project Website	N/A.
Use of Evidence	
Project Goals	Install the equipment necessary to provide the replacement of the County Boardroom Control Processor (Crestron System).
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Installed and Operational - County Boardroom Control Processor (Crestron System).
Outcome Progress	Installed and Operational - County Boardroom Control Processor (Crestron System).
Required KPI	Baseline: 0 newly installed sound processors in the County Boardroom. Outcome: New sound processor has been installed and is operational.

Closed Case File Scanning Solution	
Project ID	10800
Funding Amount	\$533,470.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Annually the Circuit Clerk has been sending older (pre-1994) case files to a vendor for scanning & microfilming to both improve customer service by being able to offer easy access to these files, but also to allow for the destruction of these files, which due to Supreme Court requirements cannot be destroyed until they are either scanned and/or microfilmed. With the reduction in Court Document Storage Fee revenue due to reduced case filings during the Covid years, this project had been unable to continue without funding assistance.
Project Website	N/A.
Use of Evidence	
Project Goals	The goal of this project is to eventually clear the County Archives building of all court files, with all court files being scanned and electronically available to staff, the Court, and the Court's customers.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	With the ARPA funding received we were able to ship 1,574 bankers' boxes of pre-1994 case files to our vendor (HOV/Exela), clearing 1,889 cubic feet of space at Archives, the equivalent to approximately 5.5 rows of shelving.
Outcome Progress	<p>2022: Our vendor HOV/Exela is more than halfway through the scanning project. Once files are scanned, we receive the images on a hard drive and after some quality checking approve the files for destruction. Internally we have been adding indexes to these documents so they can be easily searched and located in a locally designed and written program (illustration below)</p> <p>2023: Our vendor HOV/Exela is more than halfway through the scanning project. Once files are scanned, we receive the images on a hard drive and after some quality checking approve the files for destruction. Internally we have been adding indexes to these documents so they can be easily searched and located in a locally designed and written program (illustration below).</p> <p>2024: 2,238 bankers' boxes were removed from Archives, containing 102,832 case files, with case filing dates ranging from 1970 to 1994. The files were scanned and transmitted to the Circuit Clerk on hard drives, then indexed and loaded onto the network so they can now be searched and viewed by the Circuit Clerk, judges and public in the Circuit Clerk's viewing rooms. The project is complete, only waiting for final quality control checks to be finished. After</p>

	quality verification of scans are completed, the files will be destroyed by the vendor upon the approval of the Supreme Court.
Required KPI	Baseline: existing legacy files and physical documents must be stored and maintained. Desired outcome: a total transition to exclusively digital files and documents.

Managed Detection and Response Service	
Project ID	10803
Funding Amount	\$280,454.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Description	Implement Cisco's Managed Detection and Response (MDR) solution because it complements our current toolset of networking hardware and software to provide for the enhanced detection of threats and the subsequent automated response to those threats.
Project Website	N/A.
Use of Evidence	
Project Goals	Implement Cisco's Managed Detection and Response (MDR) solution because it complements our current toolset of networking hardware and software to provide for the enhanced detection of threats and the subsequent automated response to those threats.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	A network that is better equipped to address threats and capable of deploying an automated response.
Outcome Progress	2022: Project has not begun. 2023: Project has been implemented and completed.
Required KPI	Baseline: No managed detection and response system. Outcome: The deployment of a managed detection system.

Cisco Servers/WL Infrastructure	
Project ID	10805
Funding Amount	\$1,469,603
Expenditure Category	6.1-Provision of Government Services
Project Overview	
Project Description	Purchase Cisco Servers and Wireless Infrastructure.
Project Website	N/A
Use of Evidence	
Project Goals	<ul style="list-style-type: none"> • Purchase new county servers and update wireless infrastructure
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Purchase Cisco Servers and Wireless Infrastructure.
Outcome Progress	2022: project not implemented 2023: project completed 2024: 2 servers have been purchased and wireless infrastructure updated. Project is complete
Required KPI	2022: project not implemented 2023: project completed 2024 level: 2 servers purchased

Microsoft Enterprise Agreement	
Project ID	10807
Funding Amount	\$2,698,088.00
Expenditure Category	6.1-Provision of Government Services
Project Overview	
Project Description	36-Month Microsoft Enterprise Agreement.
Project Website	N/A
Use of Evidence	
Project Goals	Provide three years' worth of Microsoft Licenses to County Employees
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Provide three years' worth of Microsoft Licenses to County Employees
Outcome Progress	2022: N/A 2023: Provided Microsoft Licenses to County Employees 2024: Provided Microsoft Licenses to County Employees
Required KPI	<ul style="list-style-type: none"> • Increase number of cases; <ul style="list-style-type: none"> ○ Baseline: ○ Expected Outcome: ○ 2022 level: N/A ○ 2023 level: 1,386 Licenses provided ○ 2024 level: 1,386 Licenses provided

MCHA	
Project ID	10808
Funding Amount	\$497,500.00
Expenditure Category	2.34-Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted.
Project Overview	
Project Description	Help fund new MCHA Office Space.
Project Website	N/A
Use of Evidence	
Project Goals	Help fund new MCHA Office Space.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Provide a new office space for MCHA.
Outcome Progress	2022: project in progress 2023: project is completed
Required KPI	2022: project in progress 2023: project is completed

Harvard CUSD 50 Transition Program Facility	
Project ID	10811
Funding Amount	\$853,125.00
Expenditure Category	2.25: Addressing Educational Disparities: Academic, Social, and Emotional Services
Project Overview	
Project Description	<p>The applicant is proposing to develop a facility for its transition program for special education students aged 18-22. The transition program allows students to receive district services in programs designed to help them transition to as independent of a life as possible with a focus on both vocational preparation and independent living skills.</p> <p>Project preparation will begin in 2022. Construction will begin in 2023. All project activities will be completed by the end of 2024.</p> <p>Potential partners include Youth and Family Center (and Harvard Location), Northern Illinois Special Recreation Association (NISRA), Pioneer Center, and the Special Olympics. This facility will be completed, and services will be offered at CUSD 50 campus in Harvard, Illinois.</p> <p>The desired outcome is to develop a facility that will help more special education students attain the skills that they need to live lives as independent adults.</p>
Project Website	https://www.cusd50.org/
Use of Evidence	
Project Goals	The goal of this project is to help more individuals from special education programs to live more independent lives.
Is the Project Evidence-Based?	Yes
Evidence Base	McDonnell, John, et al. Successful Transition Programs Pathways for Students with Intellectual and Developmental Disabilities. Sage, 2010.
Spending on Evidence-Based Solutions	\$853,125.00
Performance Report	
Outcome	The desired outcome is to develop a facility that will help more special education students attain the skills that they need to live lives as independent adults.
Outcome Progress	2022: Facility development has not begun 2023: Facility development has not begun 2024: Facility development has begun
Required KPI	Baseline: <ul style="list-style-type: none"> • Cooking Standard: 44% • Hygiene Standard: 66% • Household Standard, 66% • Banking Standard: 44%, Expected Outcomes: 80% for all Standards. 2022: <ul style="list-style-type: none"> • Cooking Standard: 44% • Hygiene Standard: 66%

	<ul style="list-style-type: none">• Household Standard, 66%• Banking Standard: 44% <p>2023:</p> <ul style="list-style-type: none">• Cooking Standard: insufficient data to calculate• Hygiene Standard: insufficient data to calculate• Household Standard: insufficient data to calculate• Banking Standard: insufficient data to calculate <p>2024: Cooking Standard: 0%, Hygiene Standard: 0%, Household Standard, 0%, Banking Standard: 0%</p> <p>Number of students participating in evidence-based tutoring programs:</p> <ul style="list-style-type: none">• 2022: zero• 2023: zero• 2024: zero
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WNHS Manufacturing and Metals Lab	
Project ID	10845
Funding Amount	\$258,172.00
Expenditure Category	2.24 Addressing Educational Disparities: Academic, Social, and Emotional Services
Project Overview	
Project Description	<p>This project focuses on the opportunity to expand students' access to Career and Technical Education (CTE) hands-on learning and career exploration through the creation of a new Metal and Manufacturing Lab at Woodstock North High School. This project provides a natural opportunity for Manufacturers, MCC, and District 200 to work together to design a new space that fits the needs of students and local employers. The district would look to create a space with industry-approved equipment and reach out to local employers to gather additional information on the technical knowledge and skills needed to support the 21st-century workforce. All project activities will be completed by the end of 2022.</p> <p>Partners include McHenry County Manufacturing Consortium. The programs will be delivered through Woodstock North High School. The desired outcome is for WNHS students to have access to more career technical education opportunities.</p>
Project Website	https://www.cusd200.org/
Use of Evidence	
Project Goals	Develop a training facility that will allow students to explore the manufacturing arts to create a talent pipeline to local manufacturers.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome is to increase participation in the manufacturing educational pathway by 10% next year.
Outcome Progress	<p>2022: 0% new participants in the manufacturing education pathway. 2023: 0% new participants in the manufacturing education pathway.</p> <p>Courses were re-aligned and offered as dual credit to allow students to earn the manufacturing education pathway in 2023-2024.</p> <p>January 31, 2023, an open house was held for McHenry County Officials, Woodstock, Officials and WNHS to view this new manufacturing space.</p> <p>Number of WNHS students who took metals or manufacturing classes: 2022: 5 2023: 79</p> <p>WNHS students participated in the Manufacturing Consortium rotational internships during the summer of 2023.</p> <p>2024: 41% student increase the manufacturing education pathway.</p>

	<ul style="list-style-type: none"> The number of WNHS students who took metals or manufacturing classes in the 2021-2022 was 5 students, it increased to 79 students in 2022-2023, and increase again to 111 students in 2023-2024. 32 students in Metals II earned three college credits through McHenry County College (MCC) for participating in this course. This increase was made possible because the grant allowed Woodstock North High School to build the Metal and Manufacturing Lab.
Required KPI	<p>2022: Number of students participating in evidence-based tutoring programs: zero 2023: Number of students participating in evidence-based tutoring programs: zero 2024: Number of students participating in evidence-based tutoring programs: zero</p>

Clinic for Neurodiversity & Mental Health	
Project ID	10848
Funding Amount	\$1,295,515.00
Expenditure Category	1.12 Mental Health Services
Project Overview	
Project Description	The creation of a new program seeking to increase access to specialized mental health services for people with IDD and their caregivers, who themselves face unique mental health challenges. Additionally, by offering internships to future mental health professionals, this program will seek to increase to flow of mental health providers with expertise in working with people with IDD to our community.
Project Website	https://www.optionsandadvocacy.org/
Use of Evidence	
Project Goals	The goal of the proposed project is to increase access to specialized mental health care for people with intellectual/developmental disabilities and their families/caregivers. This will primarily be measured through a count of unique individuals accessing services, with a target of at least 60 people within the first year.
Is the Project Evidence-Based?	Yes
Evidence Base	Purchase of training and material related to dual diagnosis treatment modalities. Which include but are not limited to in person training, virtual training, cohort clinical support, webinars and training the trainer modalities. Modalities include but are not limited to play therapy, DBT, EMDR, CBT and others as clinically fit.
Spending on Evidence-Based Solutions	To date- \$0.00; Projection- \$1,298,515.00
Performance Report	
Outcome	Development of Neurodiversity & Mental Health Clinic
Outcome Progress	2022: Insufficient data to calculate performance 2023: Award approved 3/22/2023; Attended Informational Session 5/10/2023 & Grant Agreement signed 5/23/2023; Posted and hired for Clinic Director 6/2023 2024: ##
Required KPI	Increase number of cases Baseline: 0 Expected Outcome: 60 Clients in FY24 2022 level: insufficient data to calculate performance 2023 level: staff & program development in progress 2024: <ul style="list-style-type: none"> • Number of IDD diagnosed individuals served: ## • Number of caregivers served: ## • Number of interns: ##

COVID First Responder Assistance	
Project ID	10867
Funding Amount	\$119,025.00
Expenditure Category	1.14 Other Public Health Services
Project Overview	
Project Description	<p>The applicant is seeking funds to purchase two Power-LOAD lift and cot fastener systems and two Power-Pro XT ambulance cots because it will allow them to operate each ambulance with fewer staff persons at less risk to EMTs and paramedics. This will mitigate the staffing shortages caused by COVID-19.</p> <p>Project activities will be concluded by the end of 2022.</p> <p>Partners include other fire departments and districts participating in the mutual aid agreement. Services will be delivered by the Spring Grove Fire Protection District in Spring Grove, Illinois.</p> <p>The desired outcome is to sustain ambulance services in spite of staffing shortages by reducing the number of people needed to respond to each call.</p>
Project Website	https://springgrovefire.com/
Use of Evidence	
Project Goals	The goal is to use the desired tools to maintain ambulance services despite staffing shortages.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome is to sustain ambulance services despite staffing shortages by reducing the number of people needed to respond to each call by purchasing 2 Power-LOAD lift and cot fastener systems and 2 Power-Pro XT ambulance cots.
Outcome Progress	<p>2022: zero Power-LOAD lift and cot fastener systems and Zero Power-Pro XT ambulance cots.</p> <p>2023: two Power-LOAD lift and cot fastener systems and 2 Power-Pro XT ambulance cots.</p>
Required KPI	<p>Eliminate injuries to staff and patients during transport; Baseline: greater than zero Expected Outcome: zero</p> <p>Number of injuries 2022: insufficient data to calculate performance 2023: insufficient data to calculate performance</p>

Rotating Biological Contactor (RBC) System Replacement	
Project ID	10871
Funding Amount	\$500,000.00
Expenditure Category	51 Clean Water: Centralized Wastewater Treatment
Project Overview	
Project Description	Replace the media on the rotating biological contactor (RBC) system at its wastewater plant
Project Website	https://www.foxrivergrove.org/
Use of Evidence	
Project Goals	The goal of this project is to build a new system to replace the failing RBCs, which are critical to the removal of ammonia nitrogen from wastewater
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Construction complete
Outcome Progress	2022: insufficient data to calculate performance. 2023: insufficient data to calculate performance. 2024: Work completed winter-spring 2024.
Required KPI	Continue to meet permitted effluent ammonia limits. Baseline: Meet limits Expected Outcome: Continue to meet limits. 2022 level: met limits 2023 level: met limits 2024 level: Construction completed, awaiting testing.

Collaboration to increase workforce & reverse development loss	
Project ID	10874
Funding Amount	\$1,697,167.00
Expenditure Category	1.12 Mental Health Services
Project Overview	
Project Description	<p>United Way of Greater McHenry County is requesting funding to support a collaboration with Big Brothers Big Sisters of McHenry County, 4-C, and the Youth and Family Center of McHenry County. The programs featured within this application will keep more working parents in the workforce, keep a vital bi-lingual social work resource in the County, enable more individuals to enter the workforce, and will provide services that will increase the social/emotional development of children, prevent new social work cases, and close the gap in assisting parents who are suffering from anxiety and depression.</p> <p>Each partner will begin offering services to their constituents in 2022 and will continue to do so through 2026.</p> <p>Partners: United Way of McHenry County, Big Brothers Big Sisters of McHenry County, 4-C, and the Youth and Family Center of McHenry County. Funds will be used to expand programs and services currently being offered by Big Brothers Big Sisters, YFC, and 4-C from their current locations through existing mechanisms.</p> <p>The desired outcome is a more comprehensive set of services for households that were affected by the pandemic, especially those in the Asset Limited, Income Constrained, Employed (ALICE) category.</p>
Project Website	N/A.
Use of Evidence	
Project Goals	Improve access to services for households in the ALICE category in McHenry County.
Is the Project Evidence-Based?	Yes.
Evidence Base	YFC uses Evidence-Based (Trauma Informed Care Principles) practices; BBBS and 4-C operate according to State and Federal best practices. Goodson, Barbara D. "Parent Support Programs and Outcomes for Children." Encyclopedia on Early Childhood Development.
Spending on Evidence-Based Solutions	\$1,697,167.00
Performance Report	
Outcome	The desired outcome is a more comprehensive set of services for households that were affected by the pandemic, especially those in the Asset Limited, Income Constrained, Employed (ALICE) category.
Outcome Progress	<p>2022: Project has not yet been implemented.</p> <p>2023: Project has been implemented.</p> <p>2024: Project has been implemented.</p>

Required KPI

Improve outcomes for ALICE households; 2022:
BBBS Baseline: 0 Credentialed Counseling Hours per Quarter,
Expected Outcomes: 250 credentialed counseling Hours per Quarter.

FY23 BBBS	Q1	Q2	Q3	Q4	Total
MSW Counseling Hrs.	0	62	364.5	425	851.5
Families Served by Case Management Hrs.	232	358	349	372	1,311

Adult/Workforce Readiness Mentoring:

FY23 BBBS Big Futures Program	Q1	Q2	Q3	Q4
16-24 yr. olds Served in program	0	6	13	14

YFC Baseline: 114 Mental Health Clients,
Expected Outcomes: 150 Mental Health Clients.

FY23 YFC	Q1	Q2	Q3	Q4	Total
Social Emotional Group Sessions Hours	1	3.5	36.5	26.5	66.5
Individual Counseling Hours	0	12	33	35	80
Individuals that received credentialed counseling	3	26	53	36	69

Provide families with working parents with childcare scholarships:

FY23 4C	Q1	Q2	Q3	Q4
Families Served	2	5	7	11
Children Served	2	10	14	24
Providers Used	2	4	6	10

2024: 221 average clients per quarter now being provided credentialed case management.

2024: 158 clients were served by the Mental Health Social Worker

2024: 27 families that wouldn't have had access were provided with childcare each quarter

Mental Health Intensive Outpatient Program (IOP) for Children	
Project ID	10876
Funding Amount	\$353,947.00
Expenditure Category	1.12 Public Health: Mental Health Services
Project Overview	
Project Description	Rosecrance is establishing a new Mental Health Intensive Outpatient Program (IOP) for children 8-12 years old, providing intensive therapeutic treatment for children experiencing acute distress, but need a step-down from hospitalization or partial hospitalization. The IOP will include treatment services provided at the Rosecrance Dakota Clinic (6210 Dakota Street, Crystal Lake) Monday through Friday for four hours per day. Children will typically be engaged in the program for two to six weeks and will then transition to outpatient counseling with links to appropriate community health and social services. Purchasing of materials and the hiring of personnel will begin in 2022 and continue through 2026. Partners include the Northwestern Medicine, Alcoholics Anonymous (AA), Narcotics Anonymous (NA), National Alliance for Mental Illness (NAMI), Thresholds, AID Community Mental Health Center, Pioneer Center for Human Services, and Options and Advocacy for McHenry County. Services will be delivered at McHenry County facilities through referrals given by community partners. The desired outcome is to provide McHenry County with an as of yet unavailable IOP for children 8-12 and improve outcomes for patients.
Project Website	https://rosecrance.org/locations/rosecrance-mchenry/
Use of Evidence	
Project Goals	The goal is to provide McHenry County with an IOP for children 8-12.
Is the Project Evidence-Based?	Yes.
Evidence Base	Rosecrance utilizes peer reviewed interventions with patients that includes Cognitive behavior therapy, dialectical behavioral therapy, solution focused therapy, acceptance and commitment therapy, and recreational therapy.
Spending on Evidence-Based Solutions	\$353,947.00
Performance Report	
Outcome	The desired outcome is to provide McHenry County with an as of yet unavailable IOP for children 8-12 and improve outcomes for patients, measured by 1–3-point reductions in problematic behaviors on the Columbia Impairment Scale.
Outcome Progress	2022: Zero patients served 2023: 14 of patients served 2024: 21 of patients served
Required KPI	Improved behaviors based on the Columbia Impairment Scale. Baseline: provided by parents at enrollment. Expected Outcome: Reduction by 1-3 basis. 2022: Zero basis point reduction. 2023: 4-point basis reduction. 2024: 8-point basis reduction.

Public Safety Video Equipment Bundle	
Project ID	10896
Funding Amount	\$2,090,000.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Body Cameras, In- Car Cameras and Tasers for all Patrol Deputies. All equipment works together on one system and is run through and stored on Evidence.com. Recent Safety Act legislation in Illinois requires body cameras be active on police officers by or on January 1,2023.
Project Website	N/A.
Use of Evidence	
Project Goals	Activating all cameras by or on January 1, 2023
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	All Deputies in Patrol will have active body cameras, new in car cameras and tasers on or by January 1, 2023.
Outcome Progress	2022: Tasers are deployed. Waiting for the shipment of body cameras and in-car cameras in full before deployment. Shipment of all equipment is delayed or on back order due to fall out from Covid -19 still. 2023: Tasers are deployed. Waiting on shipment of body cameras and in car cameras. 2024 Update: Body cameras and tasers have been deployed
Required KPI	Baseline: legacy systems- no cameras, limited TASERS; Desired Outcome: Body cameras for every officer, car cameras for every vehicle, and TASERS for every officer. 2022: Taser are deployed; body cameras have not been deployed. 2023: Tasers are deployed; body cameras have not been deployed. 2024: Tasers are deployed; body cameras have been deployed

IT Server Room Vertiv Air Conditioning Unit	
Project ID	10897
Funding Amount	\$93,562.00
Expenditure Category	6.1: Administrative Expenses
Project Overview	
Project Description	Replace Air Conditioning Unit in the County IT Server Room and remove/dispose of the old unit. Insight Public Sector SLED is able to provide a replacement Vertiv air conditioning unit utilizing an OMNIA Partners Public Sector (formerly U.S. Communities) contract. The desired outcome is to install and configure a working AC unit and remove/dispose of the old unit.
Project Website	N/A.
Use of Evidence	
Project Goals	Replace Air Conditioning Unit in the County IT Server Room and remove/dispose of the old unit.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome is to replace and dispose of the obsolete air conditioner and replace it with a new air conditioner.
Outcome Progress	2022: Project is in progress. 2023: Project is in progress. 2024: Project complete 1 air conditioner replaced
Required KPI	Baseline: Obsolete air conditioner in use. Desired Outcome: 1 new air conditioner.

Expansion of Problem-Solving Courts Proposal	
Project ID	10898
Funding Amount	\$362,445.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Enhancing court services by hiring two new employees, a case manager, and a specialty court clinician. The case manager will be tasked with administrative duties, thereby improving the organization and effectiveness of the entity. The specialty court clinician will be tasked with assessing and supporting candidates for mental health and drug courts. The intended outcome of this project is to improve the quality of services and reduce the time required to wait for services.
Project Website	N/A.
Use of Evidence	
Project Goals	Reduce time to Services/ Enhance Services
Is the Project Evidence-Based?	Yes
Evidence Base	Fidelity to Specialty Courts Model
Spending on Evidence-Based Solutions	\$362,466.00
Performance Report	
Outcome	The desired outcome is to have an additional specialty court clinician and case manager on staff to improve the quality of services.
Outcome Progress	2022: Project is in progress. 2023: Project is in progress. 2024: Project is in progress.
Required KPI	Baseline: hire a specialty court clinician and a caseworker Desired outcome: new specialty court clinician and caseworker have been hired. 2022: Court clinician has been hired; Caseworker has been hired. 2023: Court clinician has been hired; Caseworker has been hired. 2024: 1 court clinician and 1 caseworker hired

Operational Analysis of McHenry County Public Health	
Project ID	10899
Funding Amount	\$72,501.00
Expenditure Category	3.4: Public Sector Capacity: Effective Service Delivery
Project Overview	
Project Description	MCDH contracted with Integrated Solutions Consulting, Inc. to conduct an organizational assessment to learn more about how the Department’s current organizational structure affects operations and physical space requirements, and to identify opportunities to improve how public health services are delivered to McHenry County residents. The project period lasted 16 weeks, culminating with a facilitated workshop for management level staff that focused on high functioning organizations and teams. The County’s core project team, comprised of the Public Health Administrator, the Department’s Director of Planning and Operations, and the Deputy County Administrator, meet weekly with the consultants to provide strategic direction for the project.
Project Website	None.
Use of Evidence	
Project Goals	The purpose of this project was to assess the effectiveness of the Department of Health’s organizational structure to better understand how the Department currently operates, to evaluate its physical space requirements, and identify opportunities to improve the services provided to county residents. The intended project output is the identification of opportunities for change in the way that the Department of Health is organized to improve the efficiency of public health service delivery in the post-COVID-19 pandemic environment and in alignment with the strategic vision of Public Health 3.0.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired goal is to help the Department and County officials identify opportunities to improve the future delivery of public health services to residents of McHenry County beyond the COVID-19 pandemic period.
Outcome Progress	2022: The Operational Analysis has been utilized in updating the Strategic Plan, Organizational Analysis and in clarifying opportunities for strengthening internal and external operations which are goals of the Strategic Plan based on ISC’s recommendations. 2023: The project is complete. The Operational Analysis has been utilized in updating the Strategic Plan. 2024: Complete
Required KPI	The study led to the Department redefining its Mission, Vision, and Values to update the Strategic Plan and the goals and objectives for the next 5 years. The Strategic Plan is currently in draft form, and it is expected to be completed by the end of 2022.

	<p>Baseline: No operational analysis has been performed. Outcome: Operational analysis of the department was performed. 2022: Operational analysis has been performed. Project is complete. 2023: Operational analysis has been performed. Project is complete. 2024: Operational analysis has been performed</p>
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Sage YMCA Summer Camp and Child Care Financial Assistance Program	
Project ID	10958
Funding Amount	\$442,000.00
Expenditure Category	2.27 Addressing Impacts of Lost Instructional Time
Project Overview	
Project Description	The Sage Y seeks to address this need by enhancing and expanding its Summer Camp and Child Care Financial Assistance Program in several important ways.
Project Website	https://www.ymcachicago.org/sage/
Use of Evidence	
Project Goals	Increase the amount of money it awards in camp subsidies from nearly \$20,000 to \$145,000 annually to serve an additional 100 youth and expand its total summer camp enrollment from 270 to 370. Create additional leadership development and summer job opportunities for local teens who are hired to work as camp counselors. In keeping with the Sage Y's staffing ratio of 10:1, the Summer Camp and Child Care Financial Assistance Program will create jobs for an additional 10 camp counselors paid at the rate of \$16 per hour for seven weeks for a total of \$45,000.
Is the Project Evidence-Based?	Yes
Evidence Base	The Y understands the critical role that data plays in effectively managing successful youth programs, is committed to conducting regular programmatic assessments and evaluations, and uses multiple forms of data collection to capture performance measures and the impact of its work. The Sage Y will work in conjunction with the association's Research & Evaluation team to ensure accurate, timely, and reliable data capture for impact. Program staff will also have ongoing reflection assessment where they will self-assess the quality and best practices of the program. This component will drive a robust continuous quality improvement cycle to ensure the program is innovating and shifting to meeting participants' needs in real time.
Spending on Evidence-Based Solutions	\$0.00 from APRA
Performance Report	
Outcome	Q2 (April 1st – June 30th) Summer camp 2024 has been in session for 5 weeks for Q2 reporting. This is the second summer we have been utilizing this grant to support children from low-income households. We have a total of 12 children returning from last summer and an additional 33 children that are new to camp. These children have been awarded financial subsidies to cover the cost of each camp week enrolled.
Outcome Progress	2022: Project has not been started. 2023: Less than 50% 2024: Approx 50%

<p>Required KPI</p>	<p>Increase the number of cases: Baseline: 270 children Expected Outcome: 370 children</p> <p>2022 level: Project has not been started. 2023 level: 15 additional children</p> <p>2022:</p> <ul style="list-style-type: none"> • Number of students participating in evidence-based tutoring programs: Project has not been started. • Number of students participating in evidence-based tutoring programs: Project has not been started. • Additional jobs created: Project has not been started. <p>2023</p> <ul style="list-style-type: none"> • Number of students participating in evidence-based tutoring programs: Insufficient data to calculate performance. • Number of students participating in evidence-based tutoring programs: Insufficient data to calculate performance. • Additional jobs created: 3 additional staff hired. <p>2024</p> <ul style="list-style-type: none"> ○ Number of students participating in evidence-based tutoring programs: 45 children
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WFRD – Ambulance	
Project ID	10970
Funding Amount	\$361,000.00
Expenditure Category	1.14 Other Public Health Services
Project Overview	
Project Description	The project is proposing to purchase an ambulance.
Project Website	https://www.wfrd.org/
Use of Evidence	
Project Goals	<p>Increase the availability of ambulance service within the community so that we can effectively respond to the COVID19 pandemic. This will be accomplished by increasing the number of ambulances in our community from 4 to 5.</p> <p>Increase the safety of the public being transported by our ambulances by providing equipment that provides increased serviceability. Due to the COVID-19 pandemic and the resulting supply chain shortage, it is not uncommon for our ambulances to be out of service for months due to lack of parts for repairs.</p> <p>Ensure that we can maintain or improve our response times to ambulance service requests.</p>
Is the Project Evidence-Based?	Yes
Evidence Base	<p>Ambulance services are well known within the community. There are large volumes of studies that show the effectiveness of ambulance services. For example, the study below shows an increased chance of survival from cardiac arrest by reducing ambulance response times.</p> <p>https://www.ahajournals.org/doi/10.1161/JAHA.120.017048</p>
Spending on Evidence-Based Solutions	\$361,000
Performance Report	
Outcome	Have a 5th ambulance fully equipped.
Outcome Progress	<p>2022: Ambulance was ordered in November 2022.</p> <p>2023: Ambulance will tentatively arrive in fall of 2024.</p> <p>2024: We have 4 ambulances fully equipped. The 5th ambulance has been ordered but has not arrived.</p>
Required KPI	<p>Baseline: Call volume historically has a steady increase.</p> <p>Expected Outcome: Call volume is expected to increase by the end of 2023 as the community continues to grow. A sixth assisted living facility is expected to be built in 2024.</p> <p>2022 level: Total call volume was 5,323. This is the highest number ever in the history of the organization.</p> <p>2023 level: Call volume is expected to continue to rise.</p> <p>2024 level: Call volume as of July 1, 2024 is 2,716</p>

Ambulance (Cary FPD)	
Project ID	10973
Funding Amount	\$339,483.00
Expenditure Category	2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Project Overview	
Project Description	The project is proposing to purchase an ambulance.
Project Website	https://www.caryfire.com/
Use of Evidence	
Project Goals	<p>Increase the availability of ambulance service within the community so that we can effectively respond to the COVID-19 pandemic. This will be accomplished by increasing the number of available ambulances in our community from 2 to 3 on a consistent basis.</p> <p>Increase the safety of the public being transported by our ambulances by providing equipment that provides increased reliability and serviceability. Due to the COVID-19 pandemic and the resulting supply chain shortage, it is not uncommon for our ambulances to be out of service for a month or more due to lack of parts for repairs. Ensure that we can maintain and improve our response times to ambulance service requests.</p>
Is the Project Evidence-Based?	Yes
Evidence Base	<p>Ambulance services are well known throughout the community. There are many known studies that indicate the effectiveness of an ambulance service. For example, the study below shows an increased chance of survival from cardiac arrest by reducing ambulance response times.</p> <p>https://www.ahajournals.org/doi/10.1161/JAHA.120.017048</p>
Spending on Evidence-Based Solutions	\$339,483.00
Performance Report	
Outcome	To have 3 fully reliable ambulance in service within the community
Outcome Progress	<p>2022: Completed and submitted the McHenry County Rescue Plan Project Submission Form</p> <p>2023: We were awarded the Grant and placed an order for a new Ambulance. The manufacture is awaiting the delivery of the chassis and the Ambulance should be completed early 2025</p>
Required KPI	<p>Increase number of cases; We are unable to update any of the KPI's due to the fact that our funded Ambulance has not arrived or placed in service</p> <p>Baseline: Remains the same with 2/3 available Ambulances.</p> <p>Expected Outcome: To increase to 3 available in-service Ambulances.</p> <p>2022 level: Remains the same as was submitted in the original rescue plan project submission form.</p> <p>2023 level: We continue to see an increase of call numbers currently at 12% higher than this time in 2022.</p> <p>2024: ## of ambulances in service. 2024 level: ##% call numbers</p>

KIN Visitation Home and Resources	
Project ID	10977
Funding Amount	\$142,100
Expenditure Category	2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System
Project Overview	
Project Description	Host a family at the house with a supervisor and then clean after each visit providing each family with private space to visit alongside a trained supervisor. Second Bridge where families in need can shop for free for clothing, shoes, toys, baby furniture, and hygiene products.
Project Website	Kinmc.org
Use of Evidence	
Project Goals	Improve family time experience for separated parents and children by 1/31/23 Increase nurturing skills for parents participating in services by 1/31/23 Increase trainings to bio, foster, and adoptive families in Northern Illinois 3/31/23.
Is the Project Evidence-Based?	Yes
Evidence Base	The evidence collected over years of child welfare involvement supports child/parent visitation during separation. Supervised visitation maintains parent-child relationships necessary for successful family reunification while maintaining child safety. Research that has been conducted on visitation identifies maintaining parent-child relationships and other family attachments, as well as reducing the sense of abandonment that children experience during placement, as potential benefits of this type of intervention. Studies further demonstrate that contact tends to improve well-being for youth in care-impacting social/emotional healthy, academics, mental health, etc.
Spending on Evidence-Based Solutions	\$142,100.00
Performance Report	
Outcome	In review of our AAPI/NSCS inventory scores (for those that complete pre-test and post-test), we have seen a slight increase in overall scores; with the average increasing from 6.09 to 6.16. Of most significance, our lowest score adjusted from 3.2 in pre-test to 4.8 in post-test suggesting an improvement in nurturing skills. Of note, post-test completion is very low especially for visitation cases.
Outcome Progress	Since opening, we have served 117 youth from McHenry County (64 families). 2023, we also supported 2 court-involved families (2 kids) as they graduated towards more "traditional" parenting time; and in Q2-2023 3 additional families (3 kids) also experienced a move towards more "traditional" or unsupervised parenting time outside the facility. 2023 We have increased our course offerings this year; to date we have offered 3 courses (1 each quarter).

	<p>2023 We now offer monthly playdates for post-adoptive families and foster families. We have between 20 to 80 participants monthly at various locations in the community.</p>
<p>Required KPI</p>	<p>Increase families visiting the Visitation Home:</p> <ul style="list-style-type: none"> • 2022: Serve 39 McHenry Families. • 2023: Serve 65 McHenry Families. • 2024: Serve 80 McHenry Families • 2025 -Serve 85 McHenry Families <p>Increase hours of supervised parenting time provided at the Family Visitation & Resource Home:</p> <ul style="list-style-type: none"> • 2022: 633.75 hours • 2023: 797 hours • 2024: 900 hours • 2024: 1000 hours • 2025: 1100 hours <p>Number of children served via Second Bridge Resources; clothing, hygiene products, school supplies, shoes, diapers, and baby equipment:</p> <ul style="list-style-type: none"> • 2022: 421 • 2023: 556 • 2024: 2400 - • 2025: <p>Increase scholarship assistance to non-child welfare-involved families:</p> <ul style="list-style-type: none"> • 2022: Serve 2 Families with scholarship aid • 2023: Serve 10 families with scholarship aid • 2024 Serve 10 families with scholarship aid • 2025 Reduce Scholarship assistance by offering free services <p>Increase capacity in parenting training:</p> <ul style="list-style-type: none"> • 2022: 1 team member trained and practicing COS • 2023: 3 team members trained and practicing COS • 2024: 0-4 team member trained and practicing COS <p>Increase post-adoptive and foster youth playdates:</p> <ul style="list-style-type: none"> • 2022: 0-10 children • 2023: 10-50 children • 2024 50-70 - We have already surpassed our goals for this year • 2025 70-95 <p>Support safe, timely permanency achievement of youth in care:</p> <ul style="list-style-type: none"> • 2 youth in foster care achieved permanency (1 reunification, 1 adoption) and in Q2-2023 • 5 youth in care achieved permanency (2 guardianship, 2 reunification).

	<ul style="list-style-type: none">• We also assisted 4 other youths in changing their goals, towards a more permanent situation. <p>2022:</p> <ul style="list-style-type: none">• Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5): zero• Number of families served by home visiting: zero <p>2023:</p> <ul style="list-style-type: none">• Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5): zero• Number of families served by home visiting: zero <p>2024:</p> <ul style="list-style-type: none">• Number of children served by childcare and early learning services (pre-school/pre-K/ages 3-5): zero• Number of families served by home visiting: zero
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Union Place of Woodstock/Oliver Place	
Project ID	10980
Funding Amount	\$1,920,000
Expenditure Category	2.15 Long-term Housing Security: Affordable Housing
Project Overview	
Project Description	Union Place of Woodstock/Oliver Place is a proposed four-story 70-unit affordable housing development for seniors 55 and older that will include six (6) one-bedroom units (750 square feet) and sixty-four (64) two-bedroom units (950 square feet)
Project Website	N/A
Use of Evidence	
Project Goals	The goals of the project are to provide affordable housing units for seniors 55 and older in Woodstock in a location close to amenities and transportation. All units in this project are affordable between 30% and 60% AMI. We are respectfully requesting \$1,960,000 in ARPA funds, which is approximately \$28,000 per unit and about 9.3% of total costs.
Is the Project Evidence-Based?	N/A
Evidence Base	The LIHTC program was established in 1986. The program created a public-private partnership that is now the largest creator of affordable housing in the country. This project will produce 70 units of affordable housing, reducing the overall need for affordable senior units on a 1:1 basis.
Spending on Evidence-Based Solutions	\$0
Performance Report	
Outcome	Provide seniors 55 and older with affordable housing.
Outcome Progress	2022: No Activity 2023: No Activity 2024: No Activity
Required KPI	<p>2022:</p> <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero • Number of affordable housing units preserved or developed: zero <p>2023:</p> <ul style="list-style-type: none"> • Number of households receiving eviction prevention services (including legal representation): zero • Number of affordable housing units preserved or developed: zero <p>2024:</p> <ul style="list-style-type: none"> • Number of units created or preserved: 0 • Individuals served: 0 • Low-income individuals served: 0 • Moderate-income individuals served: 0

Route 47 Water Main Replacement	
Project ID	10984
Funding Amount	\$250,000
Expenditure Category	5.11 Drinking Water: Transmission & Distribution
Project Overview	
Project Description	The project will consist of the construction of a new 12” watermain along IL Rt. 47 between Mill Street to the south and Main Street to the north.
Project Website	https://www.huntley.il.us/
Use of Evidence	
Project Goals	The goal of this project is to remove reliance of the transmission of drinking water through an aging system that has experienced multiple main breaks in the recent past.
Is the Project Evidence-Based?	Yes
Evidence Base	Water modeling has been completed to show no adverse impacts to service in the area from eliminating the water main under the railroad. Recent water main breaks under IL Rt 47 provide evidence of deteriorating water main conditions in this area. Relocating the main to outside of the IL Rt 47 right-of-way will effectively eliminate the possibility of future breaks under IL Rt 47.
Spending on Evidence-Based Solutions	\$250,000
Performance Report	
Outcome	Project is complete and water service is restored.
Outcome Progress	December 2022: Project substantially complete. June 2023: Project final complete and final payment released.
Required KPI	<ul style="list-style-type: none"> • No water main breaks since completion of project. • The water main relocated from under the road to the parkway. • Water service re-established to all service connections. • Former aging water main properly abandoned and taken out of service.

Well #2 Construction	
Project ID	10994
Funding Amount	\$590,000.00
Expenditure Category	5.13 Drinking Water: Source
Project Overview	
Project Description	The project is to drill a new well that will access a lower aquifer that is not influenced by adjacent agricultural activities. Currently, the Village only has one well that accesses this lower aquifer and during drought conditions it is the only well that produces. The project will provide a redundant well to produce raw water so in the event that the current well lower well can be taken offline for maintenance. This affects all the resident and businesses within the community since they have run out of potable water previously.
Project Website	N/A
Use of Evidence	
Project Goals	Goal is to provide safety system of redundant wells that produce at an aquifer lower than most agricultural wells.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Final outcome is expected to be the connection of the new well to the raw water system.
Outcome Progress	2022: Initial well outside of the ARPA funding request was drilled and tested 2023: Continued documentation from initial phase. Bid documents to be prepared for second phase funded by ARPA. 2024: Received IEPA approval for the second part of the project. Final bidding documents were prepared and there were 2 bids where no contractors submitted. Coordination with McHenry County Staff was necessary in order to move forward with the project using a quote. Expected contract to be awarded in July
Required KPI	Baseline: 1 well at the aquifer lower than most agricultural wells Expected Outcome: 2 well at the aquifer lower than most agricultural wells 2022 level: 1 well 2023 level: 1 well, expected to 2 by end of 2023. 2024 level: 1 well, expected to 2 by end of 2024

Unsewered Community - Le Villa Vaupell Sewer Extension	
Project ID	11012
Funding Amount	\$2,000,000.00
Expenditure Category	5.2 Clean Water: Centralized Wastewater Collection and Conveyance
Project Overview	
Project Description	Provide a centralized wastewater collection system to currently unsewered homes in the Le Villa Vaupell subdivision in unincorporated McHenry County.
Project Website	N/A
Use of Evidence	
Project Goals	Connecting unsewered homes in the Le Villa Vaupell subdivision with centralized wastewater collection infrastructure.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Project not started.
Outcome Progress	2022: Project not started. 2023: Project not started. 2024: The general contractor, Trine Construction, has begun mobilization and installation of silt fencing. Dewatering is expected to begin within the next few weeks. This project has not yet had ARPA expenditures for the new sanitary sewer system in Le Villa Vaupell.
Required KPI	Number of homes served: <ul style="list-style-type: none"> ○ Baseline: 0 ○ Expected Outcome: 94 2022: Project not started. 2023: Project not started. 2024 Level: 0 (project phase is in progress)

Village of Wonder Lake - Hancock Drive Sewer & Water	
Project ID	11019
Funding Amount	\$2,625,000.00
Expenditure Category	5.2 Clean Water: Centralized Wastewater Collection and Conveyance/ 5.11 Drinking Water: Transmission & Distribution
Project Overview	
Project Description	Provide new municipal sewer / water connections, which will remediate environmental concerns, address water quality issues in rental housing, and provide economic development opportunities to the previously unserved Hancock Drive area.
Project Website	N/A
Use of Evidence	
Project Goals	The goals of the project are to utilize available existing wastewater treatment and drinking water supply capacity to help revive the Hancock Drive business district economically, by restoring potential businesses to vacant storefronts unable to operate because of failed or inadequate septic systems; protect public health by eliminating existing well and septic systems that do not meet current Health Department standards and protecting the Lake, Nippersink Creek, and local groundwater supplies by reducing potential sources of water quality contamination.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Create a sewer and water connections in the municipality.
Outcome Progress	2023: KPI achieved 2024: KPI progress on-schedule 2025: KPI progress dependent on 2024 KPIs 2026: KPI progress dependent on 2025 KPIs
Required KPI	<ul style="list-style-type: none"> • 2023 KPI: <ul style="list-style-type: none"> ○ Initiate final engineering design • 2024 KPIs: <ul style="list-style-type: none"> ○ 25% final design complete ○ 50% final design complete ○ 75% final design complete ○ 100% final design complete ○ Advertise for and open bids for construction of improvements ○ Village Board passes intent to award • 2025 KPIs: <ul style="list-style-type: none"> ○ Construction start in spring • 2026 KPIs: <ul style="list-style-type: none"> ○ Construction completed by June 1st

ROE Lease	
Project ID	11021
Funding Amount	\$568,923.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	New lease for an office to house the McHenry County ROE #44. The goal of the project is to house the ROE in a new building by on or about September 1, 2022, then the lease will be covered by ARPA dollars until the end of program eligibility on December 31st, 2026.
Project Website	N/A.
Use of Evidence	
Project Goals	Enter into lease agreement for new ROE office and testing center.
Is the Project Evidence-Based?	No.
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Agreement in place for 408 S. Rt. 31 McHenry Illinois to become the new office for the Regional Office of Education.
Outcome Progress	2022: Near completion/ in progress; A lease agreement has been signed but due to renovations and logistics it will still be a few months until the ROE moves to their new home. 2023: Lease agreement has been signed and ROE has moved into the new space. 2024: Lease agreement continues, and testing center is up and running
Required KPI	Baseline: continuing to occupy the current building. Desired Outcome: occupying a new office and testing center. Project progress: Occupying new office and testing center is up and running

Vertiv Mini Mate and a Mitsubishi 2-Ton Air-Cooled Air-Conditioning Unit	
Project ID	11022
Funding Amount	\$78,262.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Replace Air Conditioning Units at County Administration Building and Valley Hi Server Room and remove/dispose of the old units. Insight Public Sector SLED is able to provide a replacement Vertiv Mini Mate and a Mitsubishi 2 Ton air conditioning unit utilizing an OMNIA Partners Public Sector (formerly U.S. Communities) contract. The desired outcome is to install and configure working AC units at both sites and remove/dispose of old units.
Project Website	N/A.
Use of Evidence	
Project Goals	Replace Air Conditioning Units at County Administration Building and Valley Hi Server Room and remove/dispose of the old units.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome is to replace and dispose of the obsolete air conditioners and replace them with new air conditioners.
Outcome Progress	2022: Project is in progress. 2023: Project has been completed.
Required KPI	Baseline: Obsolete air conditioners in use. Desired Outcome: 2 new air conditioners.

Digital Signs	
Project ID	11023
Funding Amount	\$71,130.00
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	New digital signs for the Health Department and Treasurer.
Project Website	N/A
Use of Evidence	
Project Goals	Purchase and install new digital signs for County Treasurer and Health Department.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	The desired outcome is new signage for the Health Department and Treasurer.
Outcome Progress	2022: Project will be completed in Q3. 2023: Project is complete.
Required KPI	Baseline: existing Health Department and County Treasurer signs. Desired outcome: new Health Department and County Treasurer signs.

Upgrade Swipe System (Doors)	
Project ID	11024
Funding Amount	\$1,790,461.88
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	The physical security system is comprised of card activated door locks, panic buttons, security cameras, security cards, and a security card printer. This project will upgrade existing legacy equipment and install newly requested equipment. The majority of the equipment being card-activated door locks, and panic buttons, along with a handful (10) security cameras. The new security cards will be able to integrate with the physical security system, the computer security system (network login), and the timekeeping system. The project will run from February 2022- July 2023. The primary delivery mechanism and partner will be Insight Public Sector SLED utilizing OMNIA Partners Public Sector. The desired outcome is upgraded legacy physical security system equipment, software and increase camera disk space.
Project Website	N/A.
Use of Evidence	
Project Goals	Upgrade legacy physical security system equipment, software and increase camera disk space.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	This project will upgrade the Swipe Systems used on McHenry County facility doors, including physical security, software, and increased camera disk space.
Outcome Progress	2022: Project has not begun. 2023: Project has begun. 2024: Project is over 75% completed
Required KPI	Baseline: legacy door security system. Outcome: an upgraded door security system. Project is in progress and door security systems are being upgraded

Village of Cary Water System Resiliency and PFAS Mitigation Improvements	
Project ID	11025
Funding Amount	\$560,000.00
Expenditure Category	5.11 Drinking Water: Transmission & Distribution
Project Overview	
Project Description	Construct a new water main connection between an existing water main within the Village property at Cary Lake at Rotary Park to an existing water main stub in the Cambria subdivision
Project Website	
Use of Evidence	
Project Goals	<ul style="list-style-type: none"> • Mitigation of PFAS within the Village's water system. • Improving the resilience of the water distribution system with a redundant connection between pressure zones and enabling future emergency interconnects • Facilitate a cost-effective and convenient source of drinking water for future development along Route 31 in Cary, Lake in the Hills, and Algonquin.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	A new water main connection will be constructed between an existing water main within the Village.
Outcome Progress	<p>2022: Project has not been started.</p> <p>2023: On track with schedule.</p> <p>2024: The project has experienced slight delays due to finalizing easement agreements for construction access, utilities, and water main construction. The Village is currently in the final stages (7/17/24) of acquiring a temporary and a permanent easement for the project. Once this is finalized, we will be able to move forward as planned. 95% of design plans are finished for the project and have been reviewed by the Village.</p>
Required KPI	<p>The engineering/design of this project has been bid and awarded in July of 2023.</p> <p>An agreement has been signed between the Village of Cary and the awarded engineering firm for the project in July 2023.</p> <p>No expenditures or billing has occurred yet. A project plan will now be completed as an IEPA requirement. A hydrogeological study will also be a preliminary step in ensuring the well is placed in a proper location. Phase I engineering design will occur concurrently with these steps.</p>

Public Health Nurse Position	
Project ID	11027
Funding Amount	\$451,312.95
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	The nursing division was able to meet priorities for public health programs (TB, STD's, testing, CD). They will be working closely with other Health Department staff, members of the public. The intended outcome of this project is to increase Health Department capacity and, by doing so, enhance the Health Department's capacity to serve McHenry County residents.
Project Website	N/A.
Use of Evidence	
Project Goals	Hire additional staff in order to respond to the COVID-19 Pandemic and maintain public health priorities and programs.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Hire 1 full time employee to augment Health Department capacity: 1 FTE Nurse.
Outcome Progress	2022: Hired 1 full-time employee. 2023: Continue to staff 1 full time employee. 2024: 1 of nurse employed through this funding
Required KPI	Baseline: 0 newly hired Health Department staff. Outcome: 1 newly hired Health Department nurse.

Health Department Informaticist	
Project ID	11033
Funding Amount	\$477,889.00
Expenditure Category	3.1: Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Project Overview	
Project Description	Health department funding for 1 FTE informaticist position to bolster the County's pandemic response capabilities through data entry and analysis. This FTE was hired in December of 2021. They will be working closely with other McHenry County Health Department personnel and Health Departments at the state and federal level to collect data on epidemiological threats. The goal is to ensure that McHenry County residents have access to current, easy to digest information about the proliferation of various contagions.
Project Website	N/A.
Use of Evidence	
Project Goals	Hire an individual who can process, and present completed epidemiological data.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Hire 1 full time employee to augment Health Department capacity: 1 FTE informaticist.
Outcome Progress	2022: Hired one full-time employee. 2023: Continue to staff one full time employee. 2024: 1 of informaticist employed through this funding
Required KPI	Baseline: 0 newly hired Health Department staff. Outcome: 1 newly hired Health Department informaticist.

Purchase and Installation of Upgraded Audio-Visual Equipment	
Project ID	11037
Funding Amount	\$145,000.00
Expenditure Category	6.1-Provision of Government Services
Project Description	
Project Description	Purchase and Installation of Upgraded Audio-Visual Equipment in the County Board Room.
Project Website	N/A
Use of Evidence	
Project Goals	Install upgraded audio-visual equipment
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	Upgraded audio-visual equipment in all county boardrooms
Outcome Progress	2022: Project is in progress. 2023: Project is less than 50% completed. 2024: Project complete
Required KPI	2022: Project is in progress. 2023: Project is less than 50% completed. 2024 level: Audio-visual equipment purchased and installed in 3 county board rooms.

TrueRoll Homestead Monitoring	
Project ID	11038
Funding Amount	\$291,000.00
Expenditure Category	6.1-Provision of Government Services
Project Description	
Project Description	Purchasing and implementing TrueRoll software for the McHenry County Assessment Office.
Project Website	N/A
Use of Evidence	
Project Goals	Purchase and implement TrueRoll software
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	McHenry County Assessment office will have the TrueRoll software implemented.
Outcome Progress	2022: N/A 2023: Trueroll software purchased and implemented 2024: Project complete
Required KPI	<ul style="list-style-type: none"> ● Implementation progress <ul style="list-style-type: none"> ○ Baseline: ○ Expected Outcome: ○ 2022 level: ○ 2023 level: ○ 2024 level: Staff have been trained and are utilizing the new Trueroll Software.

HVAC - Health Department	
Project ID	11054
Funding Amount	\$367.50
Expenditure Category	6.1-Provision of Government Services
Project Description	
Project Description	Repairs to Health Department HVAC System.
Project Website	N/A
Use of Evidence	
Project Goals	Have a repaired HVAC system at the County Health Department.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	McHenry County Health Department will have a repaired HVAC system.
Outcome Progress	2022: Project in progress. 2023: Project completed.
Required KPI	2022: Project in progress. 2023: Project completed.

Coroner’s Case File Conversion	
Project ID	11176
Funding Amount	\$207,397.60
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Conversion of approximately 221 standard size boxes containing Coroner documents/case files from the years of 1877 – 2011.
Project Website	N/A
Use of Evidence	
Project Goals	Convert all Coroner files to digital.
Is the Project Evidence-Based?	No
Evidence Base	None
Spending on Evidence-Based Solutions	\$0.00
Performance Report	
Outcome	All Coroner files will be scanned.
Outcome Progress	2022: 25% 2023: 50% 2024: 100%
Required KPI	2022 level: 55 boxes scanned. 2023 level: 110 boxes scanned. 2024 level: Converted a total of 223 boxes of files to digital.

Health Department Bluebeam Software	
Project ID	11270
Funding Amount	\$72,500.00
Expenditure Category	3.4-Public Sector Capacity Effective Service Delivery
Project Overview	
Project Description	The project will improve access to services by all residents; however, residents who cannot submit from home could also submit using internet services at local libraries or have their professional contractors submit on their behalf Residents who do not have transportation to the Department will have an alternative way to submit their project applications
Project Website	
Use of Evidence	
Project Goals	Purchase software licenses and large monitors to allow digital receipt, review and approval of permit applications and plan review submittals
Is the Project Evidence-Based?	No
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	
Outcome Progress	Implementation progress 2024: Monitors and software have been purchased and implemented.
Required KPI	Number of individuals served 2024: 214

Health Department Backup Generator	
Project ID	11271
Funding Amount	\$8,620.00
Expenditure Category	1.14-Other Public Health Services
Project Overview	
Project Description	This backup generator will ensure that the vaccines and other climate sensitive health and safety materials can be continuously stored in the correct climate-controlled environment in the event of a power outage
Project Website	
Use of Evidence	
Project Goals	Purchase a generator to ensure that critical services are sustained in emergencies
Is the Project Evidence-Based?	No
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Generator has been purchased and installed
Outcome Progress	Generator purchase and installation progress: <ul style="list-style-type: none"> • 2024: 100% complete
Required KPI	Hours of generator use <ul style="list-style-type: none"> • 2024: 5 hours of generator use

Health Department Laboratory Capacity	
Project ID	11272
Funding Amount	\$74,015.00
Expenditure Category	5.18-Water and Sewer Other
Project Overview	
Project Description	Obtain a Discrete Analyzer for Environmental Samples, replace obsolete incubators for water analysis and obtain IEPA certification to analyze water samples private water supplies, community water supplies and non-community public water supplies for inorganics including nitrates nitrites and chlorides
Project Website	
Use of Evidence	
Project Goals	Redevelop water testing facilities, including purchasing a discrete analyzer and incubators and obtaining IEPA certification.
Is the Project Evidence-Based?	N/A
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Health Department redevelops water testing facilities and certifications
Outcome Progress	Project progress update <ul style="list-style-type: none"> 2024: Discrete analyzer and incubators have been purchased. Staff has been trained on new equipment
Required KPI	Number of tests performed: <ul style="list-style-type: none"> 2024: 76

Probation Remodel	
Project ID	11273
Funding Amount	\$214,590.00
Expenditure Category	1.4-Prevention in Congregate Settings Nursing Homes Prisons Jails Dense Work Sites Schools Childcare facilities etc.
Project Overview	
Project Description	The first part of this project will remodel the probation's reception lobby to make it ADA compliant and feature a new and improved window to better protect staff and visitors The second part is a remodel to the current breakroom and unused space to create two separate rooms
Project Website	
Use of Evidence	
Project Goals	Renovate probation facility to mitigate the risk of COVID-19 transmission
Is the Project Evidence-Based?	Yes
Evidence Base	N/A
Spending on Evidence-Based Solutions	100%
Performance Report	
Outcome	Probation facility is renovated to mitigate risk of COVID-19
Outcome Progress	Project progress update: <ul style="list-style-type: none"> • 2024: Over 75%
Required KPI	Modifications made to probation facilities: <ul style="list-style-type: none"> • 2024: Lobby has been renovated providing adequate space for customers.

Nelson Road PPE Storage	
Project ID	11279
Funding Amount	\$190,125.00
Expenditure Category	1.7-Other COVID-19 Public Health Expenses including Communications Enforcement Isolation Quarantine
Project Overview	
Project Description	Climate controlled permanent storage of all County Emergency supplies PPE, POD set-up equipment, etc. with drive through capability for dispensing to County emergency responders Law enforcement, EMT, hospitals, Healthcare providers, clinics, etc. and electronic inventory tracking system Storage address 15611 Nelson Rd Woodstock, IL 60098
Project Website	
Use of Evidence	
Project Goals	Develop a storage facility that can be easily accessed via drive through to facilitate the distribution of emergency response supplies
Is the Project Evidence-Based?	No
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Finished storage facility with drive through capacity
Outcome Progress	Project progress update: <ul style="list-style-type: none"> • 2024: Over 75% completed
Required KPI	% of usable space occupied: <ul style="list-style-type: none"> • 2024: 50% of usable space occupied

Substance Abuse Surveillance and Response	
Project ID	11357
Funding Amount	\$ 609,403.00
Expenditure Category	3.1-Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers
Project Overview	
Project Description	Salaries for Two Substance Abuse Surveillance and Response employees for the McHenry County Health Department These positions will continue the substance abuse and response activities It was recommended by CDC to bring on two new positions The State of Illinois provided drug grant funding to pay for these positions The grant funds were fully expended on 83123 and the health department started using ARPA funds to cover the salaries
Project Website	
Use of Evidence	
Project Goals	Fund two substance abuse surveillance and response employees for the McHenry County Health Department
Is the Project Evidence-Based?	No
Evidence Base	No
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Fund two substance abuse surveillance and response employees
Outcome Progress	Project progress update: <ul style="list-style-type: none"> • 2024: 2 employees were hired
Required KPI	Number of months positions funded with ARPA funds: <ul style="list-style-type: none"> • 2024: 2 employees hired. Hired throughout 2024 for a total of 7 months to date.

Accounting Assistant - HD	
Project ID	11358
Funding Amount	\$279,752.00
Expenditure Category	3.5-Public Sector Capacity Administrative Needs
Project Overview	
Project Description	Salary for one Accounting Assistant at the McHenry County Health Department to help with the management and reporting of COVID-19 response and recovery grants and other public health grants that support core and essential services for McHenry County residents
Project Website	
Use of Evidence	
Project Goals	Fund one accounting assistant to support ARPA fund management and reporting
Is the Project Evidence-Based?	No
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Fund one accounting assistant to support ARPA fund management and reporting
Outcome Progress	Project progress update: <ul style="list-style-type: none"> • 2024: 1 accounting assistant hired
Required KPI	Project progress update: <ul style="list-style-type: none"> • 2024: 1 accounting assistant hired

Virtual Dashboard	
Project ID	11382
Funding Amount	\$189,750.00
Expenditure Category	3.4-Public Sector Capacity Effective Service Delivery
Project Overview	
Project Description	The project activities will be to create an external i.e., public facing dashboard to display public health data, both from public sources regularly monitored by the health department and health department data
Project Website	
Use of Evidence	
Project Goals	Improve public's access to public health information
Is the Project Evidence-Based?	N/A
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Developed public health dashboard
Outcome Progress	Project progress update: <ul style="list-style-type: none"> • 2024: Dashboard is being developed
Required KPI	Number of people that have accessed public health dashboard <ul style="list-style-type: none"> • 2024:0 dashboard is still being developed

HD Mobile Clinic	
Project ID	11383
Funding Amount	\$461,633.00
Expenditure Category	1.14 Other Public Health Services
Project Overview	
Project Description	Fund mobile health clinic to serve disproportionately impacted and vulnerable populations
Project Website	
Use of Evidence	
Project Goals	Fund mobile health clinic to serve disproportionately impacted and vulnerable populations
Is the Project Evidence-Based?	No
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Fund mobile health clinic to serve disproportionately impacted and vulnerable populations
Outcome Progress	Project progress update <ul style="list-style-type: none"> • 2024: Mobile clinic has been purchased and is being retrofitted.
Required KPI	Number of individuals served <ul style="list-style-type: none"> • 2024: 0 Number of communities visited <ul style="list-style-type: none"> • 2024: 0

Crystal Lake Facility Renovations HD	
Project ID	11384
Funding Amount	\$2,454,295.00
Expenditure Category	1.14 Other Public Health Services
Project Overview	
Project Description	Build a permanent barrier in the front lobby and make adjustments to the space to keep staff and patrons healthy and safe both physically and from spread of disease to create a more efficient use of space and the ability to have staff and clients 6-feet apart; Reconfigure staff workstations to safely space out staff to a 6-foot requirement and to create additional space in order to maintain operations during an emergency; Provide adequate space in the Community Room for Emergency Operations to upgrade electrical and technology for emergency response, trainings, staff and Board meetings and have a space for a call center during a public health emergency;
Project Website	
Use of Evidence	
Project Goals	Renovate Crystal Lake Health Department Facility
Is the Project Evidence-Based?	N/A
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Renovate Facility to better accommodate public in case of another health emergency. Protect staff from the Covid-19.
Outcome Progress	Project progress update: <ul style="list-style-type: none"> • 2024: Under 50% Complete – Bidding for work has begun.
Required KPI	Customers served <ul style="list-style-type: none"> • 2024: 0

Election Center	
Project ID	11439
Funding Amount	\$1,219,000.00
Expenditure Category	3.4-Public Sector Capacity Effective Service Delivery
Project Overview	
Project Description	Secure space that can be used to meet need for increased space to execute election activities
Project Website	
Use of Evidence	
Project Goals	Secure larger space to execute election activities
Is the Project Evidence-Based?	No
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	McHenry County has access to a larger facility to execute election activities
Outcome Progress	Project progress update <ul style="list-style-type: none"> • 2024: Space has been secured and is being retrofitted for election center. Move in is estimated to be 9/1/24
Required KPI	Ballots processed <ul style="list-style-type: none"> • 2024: 0 Election trainings held <ul style="list-style-type: none"> • 2024: 0 Election workers trained <ul style="list-style-type: none"> • 2024: 0

Cymulate Security	
Project ID	11443
Funding Amount	\$316,088
Expenditure Category	6.1: Revenue Replacement: Provision of Government Services
Project Overview	
Project Description	Extended Security Posture Management Software to help with the ever-evolving data and infrastructure threats.
Project Website	
Use of Evidence	
Project Goals	Extended Security Posture Management Software to help with the ever-evolving data and infrastructure threats.
Is the Project Evidence-Based?	No
Evidence Base	N/A
Spending on Evidence-Based Solutions	N/A
Performance Report	
Outcome	Protect the County from data and infrastructure threats for 3 years
Outcome Progress	1 st year of contract complete.
Required KPI	2024 – Staff have been trained on software. Software has been in use for 1 year.